



**SCHOOL
ADVISORY
COUNCIL
MEETING**

MAY 1, 2026

SCHOOL ADVISORY FORUM (SAF) TO FOLLOW

AGENDA

- Review and approval of April 2026 Minutes
- Current Budget
 - Accountability Funds: \$ 10,817.85 *
- 2026-2027 SIP Planning
- School Budget
- School /SESIR Update
- New Business
- 2026-2027 Meeting Dates
- Adjourn
- See You Next Year!!



2026-2027 SAC Dates

**1st Friday of each month at 8:20am in the
Media Center**

September 4

March 5

October 2

April 9

November 6

May 7

December 4

January 8*

(SAF Meeting to follow)

February 5



WESTGLADES MIDDLE

UPCOMING TESTING DATES

6th

**FAST PM 3
READING
MAY 4**

**FAST PM 3 MATH
MAY 12**

7th

**NGSSS SCIENCE 8
(GEARS 2 ONLY)
MAY 5**

**FAST PM 3
READING
MAY 6**

**CIVICS EOC
MAY 11**

**FAST PM 3 MATH
MAY 13**

**MATH EOC
(ALG & GEO)
MAY 13**

8th

**NGSSS SCIENCE 8
BIOLOGY EOC
MAY 5**

**FAST PM 3
READING
MAY 7**

**FAST PM 3 MATH
MAY 14**

**MATH EOC
(ALG & GEO)
MAY 14**



WESTGLADESMIDDLE.COM







Wolf Tales



SAF AGENDA

- **SAF Updates**
- **New Business**
- **Adjourn**
- **See you next year!**



Westglades Middle School
School Advisory Council (SAC) Meeting
Minutes for Friday, May 1, 2026



Call to Order: Ms. Nichols at 8:35am in Media Center

Approval of April 2026 Minutes

- Motion to approve: Ms. Berger
- Second Motion: Ms. Martorana
- All approve

Current Budget:

- Accountability Funds \$ 10817.85*

2025-2026 SIP Planning: Ms. Nichols

- As the PM 3 ELA data is collected, ELA will continue to be the area of focus for the 26-27 SIP. Mr. Bianchi is confident the scores will continue to improve.

School Budget Presentation- Mr. Bianchi (see attached pdf)

School Environmental Safety Incidents (SESIR) Report: Mr. Bianchi

- No new incidents to report

School Updates: Mr. Bianchi

- Westglades Middle 2025-2026 Accomplishments
 - Golf- County Champions for boys and a first-place girls individual champion for the district
 - Floorball- Semifinals for girls and 2nd round of the playoffs for the boys
 - Cross Country- Boys finished 4th in the district
 - Volleyball- Boys were division champions
 - Flag Football- Girls were division champions
 - Cheerleading- 1st at FCC Fall Classic
 - SGA Talent Show
 - 7 District Literary Fair Winners
 - 15(4) Spanish competition 1st place winners
 - NJHS donated items to the hurricane relief for Hurricane Melissa which hit Jamaica, started a toy drive collection to assist 75 families, led a beach clean up which led them to win the Best Environmental Project for the county at the Broward NHS Conference
 - Harvest Drive feed 240 families
 - 5 Middle School State debate champions out of a possible 12 categories
 - Band- 7 All County Band Students and 2 All County Jazz Band Student. Straight Superiors for Advanced band and Jazz Band at MPA's 79 Superior ratings at Solo and Ensemble and had the most participation in Solo and Ensemble in 9 years.
 - Orchestra- 20 All County Orchestra Students and 1 All State Orchestra Student. The advanced Orchestra scored Superior at MPA's. 10 students were rated Superior at their Solo and Ensemble.
 - The Coral Springs Fire Department came to teach the PE and Yoga students learned CPR and other First Aid tools.

- Florida Panthers Poetry Project Creative Writing Competition won 1st place even against high school students. Placed 2nd place in the Dynamite Slam competition
- Drama- Our Drama students performed at the Florida State Jr. Thespian State Festival in Orlando and received 8(5) Excellents and 15(7) Superiors. Also received Critics Choice (judges selected best of the room).
- Looking forward to an amazing drama performance put on by the students on May 21st & 22nd.
- Spelling Bee- A student from Westglades participated in the 2026 Miami Herald Spelling Bee as a finalist
- Celebrated over 200 students for Kids of Character
- Literacy Week
- Showcase Night
- Incoming 6th Grade Field Trip
- Camp Wolf Pack

EOY Celebration Dates

5/4-5/8	Teacher Appreciation Week
5/8	8th Grade Gradventure
5/20	Band Banquet 6:30PM-9PM
5/21 & 5/22	Drama Performance
5/22	NJHS Induction 5PM-8PM
5/26	8th Grade Celebration
5/28	8th Grade Awards Night 6PM-7PM
6/3	Last Day of School

2026-2027 School Year Dates

7/31	Camp Wolf Pack
8/3	First Day Back for Teachers
8/7	Schedule Pick-up
8/10	First Day of School
8/27	6th Grade Open House
9/3	7th & 8th Grade Open House

New Business/Parent Concerns:

- none

Next School Year Meeting Dates: 1st Friday of the Month at 8:20am in Media Center

September 4	December 4	March 5
October 2	January 8	April 9
November 6	February 5	May

Adjourned: Ms. Nichols at 8:59am

Westglades Middle School
School Advisory Forum (SAF) Meeting
Minutes for Friday, May 1, 2026

Call to Order: Ms. Walker at 9:05am in Media Center

Approval of April 2026 Minutes

- Motion to approve: Ms. Stratos
- Second Motion: Ms. Berger
- All approve

New Business:

- Update on Advisory Awards

Next School Year Meeting Dates: 1st Friday of the Month following SAC in Media Center

September 4

December 4

March 5

October 2

January 8

April 9

November 6

February 5

May 7

Adjourned: Ms. Walker at 9:11am

MY SCHOOL Middle
2026 – 2027 Budget Presentation
 May 1st 2026

BROWARD COUNTY PUBLIC SCHOOLS A RATED

1

School Board Policy 1403 School Accountability & Improvement:
 Section 10. School Advisory Council (SAC) a. The role of the SAC is to facilitate the development and monitor progress of the School Improvement Plan. Each SAC shall actively participate in the preparation of the school's annual budget and plan (F.S.C. 1001.452). The SAC chairperson shall sign the school budget when it is submitted for district budget preparation as an indication of SAC participation. A portion of funds provided in the annual General Appropriations Act for use by school advisory councils must be used for implementing the school improvement plan. SACs will operate using established administrative guidelines, as determined by the Superintendent.

School Board Policy 6030 School Advisory Forum:
 Every school shall have a School Advisory Forum (SAF) that shall foster and promote communication between stakeholders, the school, and the Area Advisory Council. The SAF shall bring forth recommendations, concerns and interests to and from the Area Advisory Council. Section C-4. The SAF chair shall indicate awareness of the program and plans for the school by the signature of the chairperson on the budget when it is submitted for district budget preparation."

Both policies can be viewed at: <http://www.broward.k12.fl.us/sbcpolicies/index.asp>

BROWARD COUNTY PUBLIC SCHOOLS 2 A RATED

2

Understanding This Projection

This presentation represents:

- A projection of budget for 2026-2027, not actual.
 - Actual budget may be increased or decreased based on the number of students who report to school in the fall based on October FTE Survey.
- A reduction of actual budget can impact personnel and services.
- Positions, not people.
 - People may be moved to other positions for which they qualify or are certified.

BROWARD COUNTY PUBLIC SCHOOLS 3 A RATED

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2026-2027 Budget Presentation

Program	Total Students/FTE
4-8	1093
ESOL	35
ESE - 251	134
ESE - 252	59
ESE - 253	8
ESE - 254	5
ESE - 255	1
ESE 261	300
TOTAL	1635/48 Choice Students

BROWARD COUNTY PUBLIC SCHOOLS 4 A RATED

4

2026-2027 Budget Presentation

District Projection	School Projection
• 1683	- 1768- 1668 Roll over + 100 Choice (6 th - 531 7 th - 576 8 th - 561=1668)
	- 1706- Actual Roll over + 100 Choice (6 th - 469 7 th - 576 8 th - 561=1606)

BROWARD COUNTY PUBLIC SCHOOLS 5 A RATED

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2026-2027 Budget Presentation

Subject	2024-2027 Sections	Difference from 2024-2025
Reading	2	None
Language Arts	15	None
Mathematics	15	None
Science	15	None
Social Studies	17	None
Foreign Language	3	None

BROWARD COUNTY PUBLIC SCHOOLS 6 A RATED

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Extracurricular Activities

- 2 Art
- 2 Physical Education
- 1 Band
- 1 Orchestra/Chorus
- 1 Debate
- 3 Foreign Language
- 1 Drama
- 1 Peer Counseling
- 2 Computer Science
- 1 Media Specialist
- Creative Writing/Independent Studies/Multimedia/Leader in Me

BROWARD COUNTY PUBLIC SCHOOLS **7** **A RATED**

7

Special Programs

- SVE Program- Currently funded for 2 classes
- VEP Program- Currently funded for 1 class

*** Change from last year or No change from last year**

BROWARD COUNTY PUBLIC SCHOOLS **8** **A RATED**

8

Instructional Support

- ELA/Reading Instructional Coach - 1
- ESE Specialist- 1
- ESE Teacher-Support Facilitator- 4.5,
(3 Support Facilitators & 1 VE Teacher)

*** Change from last year or No change from last year**

BROWARD COUNTY PUBLIC SCHOOLS **9** **A RATED**

9

Operational Support

- **Administrators**
 - 1 Principal
 - 3 Assistant Principals
- **Clerical**
 - 1 Office Manager
 - 1 Information Management Technician (IMT)
 - 1 Registrar
 - *5(1) Clerical
- **Education Support Professionals (ESP)** – Funding Source: ASD, IDEA UA, etc.
 - 8 ESE Teacher Assistants
 - 1 ESOL
- **Security**
 - 1 Campus Manager
 - *2(2) Security Specialist
 - *5(2) Campus Monitors
- **Custodial**
 - 1 Head Custodian
 - 1 Assistant Head Custodian
 - *6(1) Facilities Servicepersons

*** Change from last year or No change from last year**

BROWARD COUNTY PUBLIC SCHOOLS **10** **A RATED**

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Accountability Funds

- Beginning in 2022-2023, Florida School Recognition funding, which had been funded through "discretionary lottery funds", has been appropriated directly from FLDOE and funds for Accountability have not been reinstated.
- Funds currently appropriated to schools in the Accountability account represent carryover balances rolling each year since 2019-2020 plus unused Teacher Classroom Supply funds returned to the District each year from Classroom Wallet.
- The School Advisory Council (SAC) is responsible for determining how these funds will be appropriated.
 - To designate accountability funds, SAC must vote on each item.
 - If changes occur as to how the funds will be used, these changes must be indicated in the SAC minutes.

Projected School Accountability Funds for 2026 – 2027: **\$0,000.00**

BROWARD COUNTY PUBLIC SCHOOLS **11** **A RATED**

11

Accountability Fund Allocation Process

- Process begins around November each year
- Qualification Guidelines
- SAC drives the process by which fund expenditures are decided.
- A SAC meeting will convene to review process and create a ballot to be voted on by all staff.
- For a more detailed explanation visit: <https://www.browardschools.com/Page/34526>

BROWARD COUNTY PUBLIC SCHOOLS **12** **A RATED**

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Remember, this presentation represents:

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BROWARD COUNTY PUBLIC SCHOOLS 13 **A RATED**

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BROWARD COUNTY PUBLIC SCHOOLS 14 **A RATED**

14

Sarah Leonard, Chair
 Dr. Jeff Hoines, Vice Chair

Laili Alhadef
 Maurya McCarthy Bulman
 Adam Cervero, Esq.
 Debra Hixon
 Nora Rupert
 Rebecca Thompson
 Dr. Allen Zeman

Dr. Howard Hepburn
 Superintendent of Schools

The School Board of Broward County, Florida, provides every public school child with the best of education on the basis of high quality, child-centered, gender-responsive, specific instruction, and a safe, healthy, and caring learning environment. The School Board is committed to ensuring that every child has the opportunity to succeed in a safe and healthy learning environment. The School Board is committed to ensuring that every child has the opportunity to succeed in a safe and healthy learning environment. The School Board is committed to ensuring that every child has the opportunity to succeed in a safe and healthy learning environment.

For more information, visit the website at www.browardschools.com

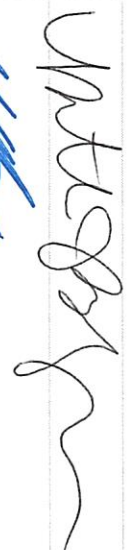


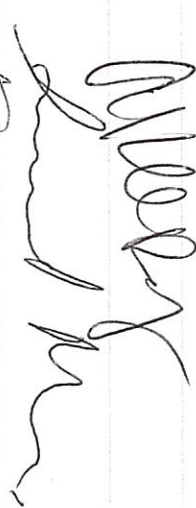
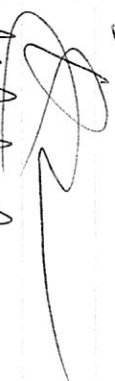

BROWARD COUNTY PUBLIC SCHOOLS 15 **A RATED**

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* SAC MEETINGS TO FOLLOW *

Date: MAY 1, 2020

Time: 8:20am

#	SAC Member Full Name	Position	SBBC Employee	Parent of Student	Sign Here
1	Berger, Rita	Parent	No	Yes	
2	Bianchi, Matthew	Principal	Yes	No	
3	Douglas, Sudeen	Parent	No	Yes	
4	Eraso, Erika	ESOL Parent of a student at the school	Yes	Yes	
5	Ferrardo, Carmen	ESE Parent of a student at the school	No	Yes	
6	Fondren, Latanya	Non-Instructional Support Employees	Yes	No	
7	Gagne, Suzanne	Teacher	Yes	No	
8	Goldberg, Michael	Community / Business Representatives	No	Yes	
9	Keery, Andrea	SAC Chair	Yes	Yes	
10	Mann, Amrit	I-Zone Representative (must be a parent)	No	Yes	
11	Nichols, Keija	SAC Secretary	Yes	Yes	
12	Prickett, Jennifer	Parent	No	Yes	
13	Stratos, Jennifer	BTU Steward (or designee)	Yes	No	

Date: May 1, 2026

Time: 9:20am

#	SAC Member Full Name	Position	SBBC		Sign Here
			Employee	Parent of Student	
14	Vallippan, Meena	Parent, Gifted Parent of a student at the school	No	Yes	
15	Walker, Carly	SAF Chair (or designee) Parent of a student at the school	No	<input checked="" type="radio"/> Yes	Carly Walker

PLEASE SIGN IN ON THE
GUEST SHEET IF YOUR
NAME IS NOT PRINTED.
Thank you.

☆ SAC Sign in Sheet for Westglades MS (3871)

Date: MAY 1, 2024

Time: 8:20 AM

#	Full Name	SBBC Employee	Parent of Student	Community/Business	Sign Here
1	Brenda Mathers	✓			Brenda Mathers
2	Suzanne Desrosiers	✓			
3	Jennifer Price		✓		
4					
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