



Liberty Elementary School

May 21st, 2025, 7:40 AM

School Advisory Council (SAC)

Meeting Minutes (RATIFIED)

1. Welcome & Attendance

- Called to order at 7:49 by Andrew Hesler
- Andrew Hesler moved to open the meeting, and the motion was seconded by Angelica Dubanewicz
- Quorum was present (6 of the 11 SAC members)

2. School Improvement Updates

- Updates presented by Donna Styles
 - Prepping for the 2025-2026 school year

3. School Budget Updates (2025-2026)

- Updates presented by Vicky Flournoy
 - Preliminary budget presentation
 - Waiting for the additional funding for VPK teacher, VPK teacher assistant and part-time teacher assistant to be added to the budget.
 - SAC/SAF participation of the school budget is required before it is submitted to the district.
 - Presented a projection of the budget for 2025-2026--not the actual budget. The actual budget may increase or decrease based on the

number of students who report to school in the Fall based on the October FTE survey.

- A reduction of the budget can impact personnel or position(s).
- Projection Enrollment for each grade level for the FTE was presented
- Projection of the actual student body is 639.
- Total projected allocation \$4,487,950.
- Core teachers for 2025-2026
 - down to 26 teachers
 - Minus one teacher in kindergarten and 3rd grade for a total of two (2) teachers
- Specials teachers-no change
- Special programs
 - 5 ASD classes
 - PreK (PreKB)
 - New VPK does not earn-FTE-Grant Funded through Title 1
- Instructional Support- no change
- Other support
 - Administration- no change
 - Clerical-no change
 - Security-no change
- Custodial – decrease in one (1) in facilities serviceperson
- Educational support professional- decrease in one (1); this person will move to the VPK program.
- School Accountability funds- discretionary lottery funds from FLDOE have not been reinstated
 - Unused **Class Wallet** funds from teachers are allocated to the school. Class Wallet funds are given to teachers each year to purchase additional classroom supplies.

- SAC must vote on each item on how to spend the accountability funds.
- Projected school accountability funds for 2025-2026 \$0.00 *unknown at this time.
- A+ Funds (bonus funds) schools
 - must meet qualifications guidelines
 - SAC drives the process by meeting to review the procedures and will have to create a ballot for the voting process.
- Principal Update
 - Updates presented by Vicky Flournoy
 - Pleasant experience on how driven the community, teachers, parents and students have been during the school year.
 - Student incentives to encourage and inspire students to do their best
 - Principal of the Day of the scored a perfect score; 6 students accomplished
 - Liberty will get the school grade over the summer
 - FLDOE will meet to determine if they will keep the threshold the same for letter grades
 - last year the percentage for a “B” was 53% and it was changed to 54%
 - Liberty should be a solid “B”; possibly an “A”
 - Lost 2 teaching positions but no one lost their jobs
 - All first-grade classes will be moving into the main building

- That Justice building will have several resource rooms for math, science and reading, the social worker, ESE stimulation room and PE room
 - The evening assistant head facilities was promoted to a head facility position
- 4. Safety Update School Safety and Behavior Incidents
 - Updates provided by Donna Styles
 - Since our last meet 3 ESSER incidents
 - 2 were BTA
 - Both were deemed low or transient from the same student
 - 1 was coded as a weapon; no threat was found
 - Behavior has escalated with 5th graders in cafeteria more so towards the end of the year
 - Lunch detentions
 - PBIS Positive Intervention course is being taken by teachers and staff
 - Next week a celebration is planned to recognize students for good behavior.
- 5. Minutes review and approval: April
 - **Action Item:** Andrew Hessler moved to accept the April Meeting minutes and the motion was 2nd by Angelicia Dubanewicz
 - Voted to approve with no objections
- 6. Adjournment moved to close by Andrew Hessler and 2nd by 8:23 Angelicia Dubanewicz.

Next meeting in August of the 2025-2026 school year!