

Parkside Elementary School Advisory Council (SAC) Minutes

June 1, 2026 – 7:30 AM – Media Center

Attendance

SAC members and attendees present.

Call to Order

A meeting of the Parkside Elementary School Advisory Council was held in the Media Center on June 1, 2026. Chair **Kristina Bookman** called the meeting to order at **7:30 AM**. **Kristina Bookman** recorded the minutes for this meeting.

Minutes Approval

Marie Richie motioned to approve the minutes of the previous meeting. Motion carried.

Old Business

Sunshine Law Guidelines

- Votes must be cast openly; secret ballots are prohibited.
- Minutes are a brief summary, not a verbatim transcript.
- Minutes must be promptly recorded and available for public inspection.

New Business

Budget Projections & Staffing Overview for 2026–2027

Projected Enrollment (District Numbers)

- Pre-K: 16
- Grades K-3: 189.87
- Grades 4-5: 103.98
- ELL: 35.38
- ESC: 107.75
- Weighted categories:
 - 250-1: 37.64
 - 250-3: 72.79
 - 254: 27.39
 - 255: 0
 - 261: 0
 - Additional: 11.90

Total projected enrollment: 586.20 students.

The principal noted that although actual rollover numbers exceed 600 students, budgeting must follow district projections. If enrollment exceeds projections by approximately 5%, the school may receive additional funding or a growth position.

Budget Allocations

- Teacher allocation: \$1.397 million
- Support positions: \$637,000
- Categorical: \$2.4 million
- Special revenue: \$427,000
- Title I: \$250,000
- IDEA: \$176,000

Total projected allocation: ~\$4.6 million**Staffing Preservation**

The school was originally slated to lose multiple positions; however, strategic reassignment and shifting roles to the aftercare budget prevented any staff losses. Supply and staff development budgets were reduced to preserve personnel.

Grade-Level Staffing Projections

- Kindergarten: 3
- 1st Grade: 3
- 2nd Grade: 4
- 3rd Grade: 5
- 4th Grade: 3
- 5th Grade: 5

Specials & Media Center

STEM may merge into Media & Technology depending on staffing. Robotics will continue.

ESC & Support Services

ESC support facilitators remain at 3.5, with the .5 position still unfilled. Staff were reassigned to maintain coverage.

Clerical & Custodial

Two clerks and the media clerk were retained through the aftercare budget. Custodial staffing remains stable.

Safety & Monitoring

One campus monitor and one SRO are projected for next year.

Accountability Funds & A+ Recognition

Amount TBD. Parkside is on track to maintain its A rating. SAC will determine A+ fund distribution in the fall.

Staff Roster Distribution

Rosters will be posted in the mailroom rather than emailed.

Reports

No formal reports were presented.

Open Agenda

Public participation was welcomed. Questions focused on enrollment accuracy, staffing changes, and clarity regarding next year's assignments.

Next Meeting

The next SAC meeting will be held on **August 18, 2026 at 2:15 PM** in the Media Center.

Adjournment

Melissa Joseph motioned to adjourn the meeting at **8:00 AM**. Motion carried unanimously.

Submitted by

Kristina Bookman

SAC Recorder

Approval Date

8/18/26
Kristina Bookman
Marie Elena Ritchie

