

FOX TRAIL ELEMENTARY

SAC MEETING

HEROES ASSEMBLE!



Welcome & Introductions

**May 27
2026**

Our Team



Dr. Reyes – Principal

Ms. Baston – Assistant Principal

Mr. Guy – Assistant Principal

Mrs. Alberico – SAC Co-Chair

Ms. Suder - SAC Co-Chair

Ms. Devins – SAC Secretary

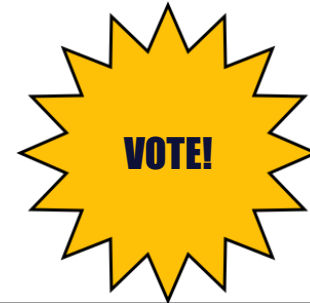


APPROVAL OF MINUTES

SAC Meeting Minutes

April 22, 2026

- Review of previous meeting minutes
- Motion to approve
- Discussion and vote





2025 – 2026 SCHOOL NEWS & HIGHLIGHTS

EVENTS

End of year celebrations and awards are underway

ACHIEVEMENTS

Successful
2025 -2026!

COMING UP

First day of the
2026-27 school
year is August
10th for students.

SAC meeting
dates are TBD.

PRINCIPAL'S REPORT

SESSIR Report



DR. REYES
PRINCIPAL

School Leader • Hero

KEY TOPICS

- ★ School updates and progress
- ★ Student achievement highlights
- ★ Upcoming initiatives
- ★ Community partnerships
- ★ Key announcements

Annual School Budget



DR. REYES
PRINCIPAL



Fox Trail Elementary

2026 – 2027 Budget Presentation

May 27, 2026



Purpose of this Presentation

School Board Policy 1403 School Accountability & Improvement:

Section 10. School Advisory Council (SAC) a. The role of the SAC is to facilitate the development and monitor progress of the School Improvement Plan. **Each SAC shall actively participate in the preparation of the school's annual budget and plan (F.S.C. 1001.452). The SAC chairperson shall sign the school budget when it is submitted for district budget preparation as an indication of SAC participation.** A portion of funds provided in the annual General Appropriations Act for use by school advisory councils must be used for implementing the school improvement plan. SACs will operate using established administrative guidelines, as determined by the Superintendent.

School Board Policy 6030 School Advisory Forum:

Every school shall have a School Advisory Forum (SAF) that shall foster and promote communication between stakeholders, the school, and the Area Advisory Council. The SAF shall bring forth recommendations, concerns and interests to and from their Area Advisory Council. Section C-4. **The SAF chair shall indicate awareness of the program and plans for the school by the signature of the chairperson on the budget when it is submitted for district budget preparation."**

Both policies can be viewed at: <http://www.broward.k12.fl.us/sbbcpolicies/index.asp>

Purpose of this Presentation

This presentation represents:

- A projection of budget for 2026-2027, not actual.
 - Actual budget may be increased or decreased based on the number of students who report to school in the fall based on October FTE Survey.
 - A reduction of actual budget can impact personnel and services.
- Positions, not people.
 - People may be moved to other positions for which they qualify or are certified.

2026 - 2027 Enrollment Projection

Program	Total Students/FTE
PK	<i>(1 Specialized PRE B & 1 VPK)</i>
K-3	351.49
4-5	167.96
ELL	126.72
ESE- 251	94.98
ESE- 252	63.04
ESE- 253	54.29
ESE- 254	11.33
ESE- 255	1.0
ESE-261	64.4
TOTAL	934.21

Projected Allocation

- Instructional:
 - Teacher Allocation: \$1,786,143
- Support: \$ 812, 602
- Categorical: \$ 2, 727, 822
- Special Revenue:
 - Title I: N/A
 - IDEA: \$175, 146
- **Total Projected Allocation: \$ 5, 501, 713**

Core Teachers/Sections

Grade	2026-2027 Sections	Difference from 2025-2026
VPK	1	0
PreK B	1	0
KG	6	0
1 st Grade	6	0
2 nd Grade	6	-2
3 rd Grade	8	-1
4 th Grade	7	0
5 th Grade	7	0

Specials Teachers

- Physical Education
- Music
- Media Specialist
- STEAM
- Debate

****No change from last year***

Special Programs

- Clusters
 - 6 ASD **No change from last year**
- 1 PreK B **No change from last year**
- 1 VPK (Does not earn FTE. Grant funded) **No change from last year**

Instructional Support

- ELA/Reading Instructional Coach – Support Allocation Funded

***No change from last year's allocation**

- ESE Specialist 1 ***No change from last year**

- ESE Teacher 3 ***No change from last year**

- Support Facilitator 4 ***Change from last year**

Other Support

- **Administrators**
 - 1 Principal
 - 1.5 Assistant Principal *
 - 900 – 999 Students – .50 to share
 - 1,000 Students - 2
- **Clerical**
 - 1 Office Manager
 - 1 Information Management Technician (IMT)
 - 2 General Clerks*
 - 1 Micro Tech
- **Education Support Professionals (ESP) – Funding Source: ASD, IDEA UA, etc.**
 - 15 ESE Teacher Assistants*
- **Security (Funding Source: Security Department)**
 - No change from last year
 - 2 Campus Monitors
- **Custodial**
 - No change from last year
 - 1 Head Custodian
 - 1 Assistant Head Custodian
 - 4 Facilities Servicepersons

* Change from last year

School Accountability Funds

- Beginning in 2022-2023, Florida School Recognition funding, which had been funded through “discretionary lottery funds”, has been appropriated directly from FLDOE and funds for Accountability have not been reinstated.
- Funds currently appropriated to schools in the Accountability account represent carryover balances rolling each year since 2019-2020 plus unused Teacher Classroom Supply funds returned to the District each year from Classroom Wallet.
- The School Advisory Council (SAC) is responsible for determining how these funds will be appropriated.
 - To designate accountability funds, SAC must vote on each item.
 - If changes occur as to how the funds will be used, these changes must be indicated in the SAC minutes.

Projected School Accountability Funds for 2026 – 2027: **\$0,000.00**

Florida School Recognition Funds (A+ Funds)

- Process begins around November each year
- Qualification Guidelines
- SAC drives the process by which fund expenditures are decided.
- A SAC meeting will convene to review process and create a ballot to be voted on by all staff.
- For a more detailed explanation visit:
<https://www.browardschools.com/Page/34526>

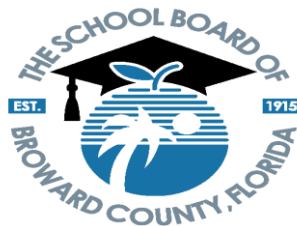
Reminders

Remember, this presentation represents:

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Questions





Sarah Leonardi, Chair
Dr. Jeff Holness, Vice Chair

Lori Alhadeff
Maura McCarthy Bulman
Adam Cervera, Esq.
Debra Hixon
Nora Rupert
Rebecca Thompson
Dr. Allen Zeman

Dr. Howard Hepburn
Superintendent of Schools

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or email eeo@browardschools.com.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com.

browardschools.com

SCHOOL IMPROVEMENT PLAN

School Survey

Students: 58% completed the survey, exceeding the target of 40%.

Parents : 21% of parents completed the survey with a target of 20%.

Staff: 71% of staff completed the survey with a target of 60%.

Information from the survey will be reviewed and used to guide decisions where appropriate.

ACCOUNTABILITY FUNDS

Recap

This year, SAC approved funds successfully supported students with resources and camps.

No Backpacks No Bags Reminder

PARENTS AND STUDENTS

As the school year ends, we are prioritizing the safety of our students and staff by implementing additional safety measures during the final days of school.

NO BACKPACKS NO BAGS

PERMITTED ON SCHOOL CAMPUS

From Friday, May 29, 2026
through Wednesday, June 3, 2026

- Lunches may be brought in a standard lunch box
- Students - If you have devices or books to return to your school, please return them before Friday, May 29, 2026
- Final day for students to return school-issued laptops will be Thursday, May 28, 2026



** NOTE: A small pouch may be allowed for personal hygiene items*



The School Board of Broward County, Florida: Lori Ahadiel • Maura McCarthy Bulman • Adam Cervena, Esq. • Debra Hixon • Dr. Jeff Hixness
Sarah Leonard • Nora Rupert • Rebecca Thompson • Dr. Allen Zeman • Dr. Howard Hagler, Superintendent of Schools

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If you have a special circumstance, please reach out to your school administration for assistance.

FOX TRAIL ELEMENTARY



QUESTIONS?

Learn today, lead tomorrow!

Thank you for being a Fox Trail Hero!