

SCHOOL ADVISORY COUNCIL MEETING
SCHOOL ADVISORY FORUM MEETING

Silver Lakes Elementary

April 28, 2026

Meeting Notes

Attendance:

List members and attendees:

Tammy Gilbert, Principal

Jasmine Johnakin, SAC Chair

Bronwen Leaver, Teacher

Lydia Moore Allen, Gifted Parent

Jeremy Scott, Community School Representative

Call to Order:

A meeting of the Silver Lakes Elementary School Advisory Council was held in the Media Center on April 28, 2026. Chair Jasmine Johnakin called the meeting to order at 7:34 am. Bronwen Leaver will record minutes for this meeting.

Item 1. Welcome!

Members were welcomed, and roll was called to establish Quorum.

Item 2: Approval of Minutes

Mrs. Johnakin reviewed the minutes from the March meeting. The committee was given time to review the minutes from the previous meeting. There was no additional input. Minutes were approved.

Item 3: School Improvement Plan Monitoring and Feedback

Mrs. Johnakin shared that we are continuing to monitor the plan each month. Next week after students take PM 3, there will be new data for the development of the 26-27 Literacy goals, Math goals, and any other additional goals that we need to make for the upcoming academic school year.

Item 4: School Environmental Safety Incident Reporting (SESIR) Data

Mrs. Gilbert shared that there was one SESIR incident this month. She explained that even though the school rarely has SESIR incidents, there are certain incidents that are reported up to the state and those are considered more significant behavioral issues than just your everyday issues. The school had one which was classified as a simple battery which refers to a one-sided fight that did not result in major injuries.

Item 5: Projected Budget (2026-2027)

Mrs. Gilbert shared that the purpose of the presentation is to adhere to the policies that require that the projected school budget is reviewed with SAC and SAF for each school year and signed off that it was reviewed. She stressed that as she went through the presentation, if any members had any questions, those would be addressed on that specific slide. Mrs. Gilbert explained that this is a projection and not actual or final numbers. The school builds for the following year based on the projection FTE that occurs in October, and the school is funded on children in seats during that FTE week. If the school goes above the projection or below the projection, that additional money is funneled from the district into the school the same as if there was a decrease in funding. Projections also look at positions not people because people can be moved into other positions for which they qualify for. Mrs. Gilbert shared the projections of number of students in different grade levels and the number of students in the different categories that provided additional supports to students ELL, ESE, etc. The projection based on FTE is low as the enrollment has increased since then and school is currently at 351 students and that number is expected to increase over the summer months. The presentation continued with the funding amount for each instructional allocation for teachers, the support allocation, categorical, and IDEA. The presentation continued with the projections of the number of classrooms. Next school year is projected to have two classes in each grade level which will be 1 less than this school year. Specials Classes have no changes for the next school year, there will continue to be Media, Music and PE. The school will continue with autism spectrum disorder special programs class and special programs for pre-K Pre-KB and pre-KC. The only Instructional support changes from this school year is there won't be a Math Coach since we will no longer be at Title 1 school as of next school year. No changes to administrative staff numbers. Next slide was school accountability funds; the school is currently using some of the money as was approved by this team this year for tutoring which is occurring right now; the state is not giving additional school accountability funds.

Item 6: BCPS Customer Survey (2025-2026)

Mrs. Johnakin explained that the customer survey was completed by parents, staff, and the students. After analyzing the results. School-related areas of Safety and the Cleanliness of the school were part of the survey, as well as Bullying. The survey results show that most students agreed that they feel safe in school; the parents agreed that they feel that their children are safe when it comes to school. School cleanliness received an A plus; all parties agreed that the cleanliness of the school meets/exceeds expectations. As far as the bullying reports, it showed that most students understand what bullying is and when asked if they have they ever been in a situation where they've been bullied, a lot of kids said no bullying whatsoever. Bullying is a topic that needs to continue to be discussed with students, staff, and more importantly with parents as families as it is often misinterpreted. The school will continue to inform parents and students about the difference between bullying and teasing. The survey results showed that students are engaged and enjoying school wide programs/clubs and the school is looking to maintain as many programs as possible for next year including Stem club, Save promise, student council, safety patrol, art club and News. Safety patrol got the highest votes, so the school is

hoping to keep those things going for next year because that's how we encourage involvement. That's how students get involved with the school and interact with their peers school wide.

Item 7: Elections (2026-2027)

Mrs. Johnakin shared that the 2026-2027 elections for SAC will take place during the next school year. She encouraged members to continue to participate in the committee and consider running for Chair, Co Chair, and Secretary positions.

Item 8: SAF Updates

Mrs. Allen shared that she did not attend the district SAC/SAF meeting, therefore did not have any information to share.

Motion to adjourn by Ms. Johnakin, second by Ms. Allen. Meeting ended at 8:22 am.