

**Riverglades Elementary**  
*School Advisory Council*  
Date: Monday, May 18, 2026  
Time & Location: 9:30am in Media Center

**Call meeting to order/ Attendance:** A meeting of the Riverglades Elementary School Advisory Council was called to order by Stephanie Rodriguez at 9:37am. Secretary Kathleen Judd recorded the minutes. Attendance attached.

**Minutes:** Rodriguez summarized the April, 2026 minutes. Taneka Lawrence made a motion to approve the April minutes. Motion outcome: Minutes from April, 2026 approved.

**School Improvement Plan (SIP):** Rodriguez shared how you can see all the minutes and SIP information on our website. To access website- Riverglades-

**Accountability SAC Funds:** \$5130.21. Updated number- went from \$9,399.62 to \$5130.21

**School Environmental Safety Incident Report (SESIR):** No updates

**Principal's Report-** Mrs. Seltzer shared budget updates with budget presentation. The roles of SAC is to facilitate the development and monitor progress of the School Improvement Plan. "Each SAC shall actively participate in the preparation of the school's annual budget when it is submitted for district budget preparation as an indication of SAC participation." "The SAF chair shall indicate awareness of the program and plans for the school by the signature of the chairperson on the budget when it is submitted for district budget preparation." The budget presentation is a projection of the budget for the 26-27 year and the actual budget may be increased or decreased based on the number of students who report to school in the fall based on the October FTE survey. A reduction of actual budget can impact personnel and services. People may be moved to other positions for which they qualify or are certified.

**2026-2027 Enrollment Projection:** PK 16 plus fee-based students; 381 K-3 students; 202 4-5 students; 47 ELL students; 93 ESE-251 students; 27 ESE-252 students; 70 ESE-253 students; 6 ESE-254 students; 0 ESE-255 students; 66 ESE-261 students. Total 908 students projected (this does not include PreK fee based).

**Projected Allocation:**

Instructional- Teacher allocation: \$1,739,064; Class Size \$630,966.00. Total: \$2,370,030

Support: \$770,376

Categorical: \$5,510,905

Special Revenue: Title 1 n/a; IDEA \$151,318

Total projected allocation: 9,037,554

**Core Teachers/Sections:**

PreK- 4 (remains same)

Kindergarten- 6 (remains same)

1<sup>st</sup> grade- 6 (this year 7 but Kinder moving up, we only have 6)

2<sup>nd</sup> grade- 7 (remains same)

3<sup>rd</sup> grade- 7 (remains same)

4<sup>th</sup> grade- 6 (this year 7)

5<sup>th</sup> grade- 7 (remains same)

**Special Programs**

Clusters- ASD (adding a 5<sup>th</sup> class)

PreK- Intensive, Specialized and fee based classes

**Instructional Support**

ELA/Reading Instructional Coach

ESE Specialist 1.5

Teacher Resource .5

Support Facilitator 2.5

**Administrators**

1 Principal

2 Assistant Principals (Mrs. Tamayo will be full time at Riverglades)

**Clerical**

1 office manager

1 information management technician (IMT)

Bookkeeper/Budgetkeeper

3 general clerks (Sammie will be a stay-at-home mom- congrats Sammie)

**Education Support Professionals (ESP)-** Funding Source: ASD, IDEA UA, etc: 18

**Security**

No change from last year

2 School Safe Officers

2 Campus Monitors

**Custodial**

No change from last year

1 head custodian

1 assistant head custodian

3 facilities servicepersons

Projected School Accountability Funds for 2026-2027: \$5,130.21

Florida School Recognition Funds (A+ Funds): Process begins around November each year; qualification guidelines; SAC drives the process by which fund expenditures are decided; A SAC meeting will convene to review process and create a ballot to be voted on by all staff.

Judd shared primary FAST scores:

Overall K-2 Reading 75% proficiency (level 3, 4 or 5)

Kindergarten early literacy 83% proficiency (highest in our zone)

1<sup>st</sup> grade reading proficiency 78%

2<sup>nd</sup> grade reading proficiency 71%

Overall math proficiency K-2 85%

Kindergarten math 83%

1<sup>st</sup> grade math 84%

2<sup>nd</sup> grade math 88%

Seltzer shared FAST intermediate scores:

Overall Reading proficiency 3-5 is 86% (this is an increase from last year which was 81%)

5<sup>th</sup> grade reading proficiency 83%

4<sup>th</sup> grade reading proficiency 84%

3<sup>rd</sup> grade reading proficiency 91% (one of, if not, the highest in our district)

We take the Math FAST 3-5 on Tuesday, May 19 so stay tuned. We take the Science test on May 27<sup>th</sup>.

**Questions, concerns & ideas:** “Is there a possibility PE will be brought back” Seltzer responded with “there is a possibility and we just received a district email asking what specials we have and which we do not have.”

**Motion to adjourn:** Duhart made a motion to adjourn at 10:07am. Meeting adjourned at 10:08am

**Next Meeting:** Aug. 31, 2026 at 9:30am