



South Plantation High School
1300 Paladin Way, Plantation, Florida 33317
School Advisory Council Special Meeting
Meeting Minutes – Tuesday, April 20, 2025

Attendance:

Amanda Castilla, Michelle Fein, Maria Jimenez, Christina Jones, Mary Leveille, Nikolas Mesa, Alexandra Ries, Stephanie Vazquez, and Tracy Zaldumbide.

Call to Order:

A special meeting of the South Plantation High School Advisory Council was held in the Culinary Dining Room on May 20, 2025. Chair, Christina Jones, called the meeting to order at 3:34pm. Christina Jones will record minutes for this meeting.

New Business/Reports:

1. School Improvement Plan (SIP)

- a. Florida School Recognition Program (A+ Funds) – Four (4) employees that were not included in the original distribution of A+ Funds were confirmed eligible. Payment totaling approximately \$3,000 to these employees will come from both the 10% school funds allocated to hire temporary personal and leftover A+ Funds for nonrecurring expenditures.

2. Principal's Report – Mrs. Ries, Principal

- a. 2025-2026 Projected Budget – Enrollment at South is expected to maintain near capacity based on the February 2025 FTE. Changes to CAPE funding is expected next year, which will have a great impact on the 2026-2027 school year. The following information was presented to SAC members.
 - I. Purpose of presentation
 - II. Projected Budget is subject to change based on October 2025 FTE.
 - III. 2025-2026 Enrollment Projection – 2213.66
 - IV. Projected Allocation – Teachers \$3,769,061, Support \$1,718,239, Categorical \$3,953,466, Special \$52,363; Total \$9,493,129
 - V. Core Teachers/Sections – Reading 16 sections (1 less than current year), Language Arts 58 sections (5 less than current year), Math 78 sections (3 less than current year), Science 82 sections (no change), Social Studies 68 sections (3 less than current year).
 - VI. Electives – No change
 - VII. Special Programs – SVE Program, Deferment Program, and DHH Program
 - VIII. Instructional Support – No change
 - IX. Other Support – 1 additional ESE Assistant and 1 additional IS Monitor
 - X. Projected Accountability Funds - \$21,163.27
 - XI. A+ Funds – Test scores look good; South should maintain “B” and possibly increase to an “A.”
 - XII. Reminder – Changes are possible based on October 2025 FTE.

Meeting Adjournment:

Motion: Mrs. Jones motioned, and Mrs. Fein seconded the motion to adjourn the meeting at 4:05pm. Members voted unanimously (9 votes total) to adjourn the meeting at 4:05pm.

Submitted by,
Christina Jones for
Stephanie Vazquez
SAC Secretary
Approval Date:

DRAFT