

## **SAC Accountability Funds Proposal**

Pasadena Lakes Elementary School

Title: Student Success After-School Camp: Extended Learning Opportunities Support

Submitted to: School Advisory Council (SAC)

Date: December 2, 2025

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### **1. Purpose of Request**

The purpose of this proposal is to request the use of SAC Accountability Funds to support Pasadena Lakes Elementary's Student Success After-School Camp initiative from January 26, 2026 to February 27, 2026. This camp is designed to provide targeted academic support in reading and mathematics for students performing below grade level or demonstrating risk factors identified through FAST, STAR, classroom assessments, and teacher recommendations. The program directly supports our School Improvement Plan (SIP) goals for improving student proficiency, closing achievement gaps, and increasing overall student success.

### **2. Rationale & Alignment to SIP Goals**

Pasadena Lakes Elementary's SIP identifies Reading and Math proficiency as priority areas, particularly among our Students With Disabilities, Black/African American students, and economically disadvantaged students. Data from FAST PM1, i-Ready, STAR assessments, and classroom performance indicate that many students require additional explicit instruction and practice beyond the school day.

The Student Success After-School Camp provides extended learning opportunities (ELO) to address these gaps through small-group instruction, targeted practice, and progress monitoring. Funding this initiative will:

1. Support SIP goals for increasing proficiency in Reading and Math
2. Provide equitable access to intervention opportunities
3. Reduce learning gaps for at-risk students
4. Improve foundational skills contributing to long-term academic growth
5. Strengthen student engagement and attendance through structured after-school supports
6. This request fully aligns with the purpose of Accountability Funds to directly support student achievement.

### **3. Program Description**

The Student Success After-School Camp will begin in the 3<sup>rd</sup> quarter on January 26, 2026 and will focus on:

#### Targeted Population

- Students performing below level on FAST, STAR, i-Ready, or teacher-identified benchmarks
- Students needing intervention to meet grade-level expectations
- Students demonstrating risk factors impacting academic progress

#### Instructional Focus

- Reading foundational skills
- Comprehension strategies
- Math number sense and operations

#### Grade-level benchmark skills aligned to Florida BEST Standards

- Instructional Approach
- Small-group instruction delivered by certified teachers
- Explicit, scaffolded lessons based on student needs
- Ongoing progress monitoring
- Use of district-approved resources such as Benchmark Advance

### **4. Accountability Fund Expenditures Requested**

Funds will be used for:

#### A. Teacher Compensation

- Payment for certified teachers delivering after-school instruction
- Planning time as permitted under district guidelines

#### B. Instructional Materials

- Supplemental resources aligned with SIP focus areas
- Student practice materials, copies, and progress-monitoring tools

#### C. Student Incentives (if applicable and allowable)

- Attendance or participation recognitions supporting engagement
- (Only items permissible under Accountability Fund guidelines)

### **5. Expected Outcomes**

The After-School Student Success Camp is expected to result in:

- Increased Reading and Math proficiency on FAST PM3
- Improved foundational skills for struggling learners
- Greater student engagement and confidence in academic tasks
- Reduction in the number of students scoring Level 1 on State assessments
- Positive progress-monitoring trends across intervention cycles

These outcomes will be monitored using STAR, FAST PM data, classroom assessments, and teacher observation.

#### 6. Monitoring & Reporting

Progress will be reviewed at SAC meetings throughout the school year. The school leadership team will:

- Provide updates on attendance
- Share progress-monitoring data
- Present student achievement growth
- Report expenditures and budget updates
- This ensures transparency and accountability for all funds utilized.

#### 7. Request for SAC Approval

Pasadena Lakes Elementary respectfully requests SAC approval to allocate \$4,000.00 of Accountability Funds to support the Student Success After-School Camp, directly advancing the school's SIP goals for academic achievement and equitable student support.