

ROYAL PALM  
ELEMENTARY SCHOOL

# SAC & SAF

## Meeting

Stay Informed! ♥

Join us for an important meeting to support our students and strengthen our school community.

MAY IS  
MOTHER'S DAY  
MONTH!

LET'S CELEBRATE  
THE AMAZING  
MOMS IN OUR  
SCHOOL FAMILY!



BEST  
MOM  
EVER



TUESDAY,  
MAY 12, 2026



5:00 PM



ROYAL PALM  
MEDIA CENTER



TOGETHER,  
WE GROW,  
TOGETHER,  
WE SUCCEED!

♥ TOGETHER, WE GROW, TOGETHER, WE SUCCEED! ♥

ESCUELA PRIMARIA  
ROYAL PALM

# REUNIÓN SAC & SAF

¡Mantente Informado!

¡Tu Participación  
Hace la Diferencia!

Únase a nosotros para una reunión importante para apoyar a nuestros estudiantes y fortalecer nuestra comunidad escolar.



MARTES,  
12 DE MAYO DE 2026



5:00 PM



CENTRO DE MEDIOS  
DE ROYAL PALM

DÍA DE LOS CAÍDOS  
HONRAMOS.  
RECORDAMOS.  
ESTAMOS  
AGRADECIDOS.

¡JUNTOS,  
CRECEMOS,  
JUNTOS,  
TRIUNFAMOS!

¡JUNTOS CRECEMOS, JUNTOS TRIUNFAMOS!

DIVERTIDO

AMISTAD

APRENDIZAJE

¡MAYO ES  
EL MES DE  
LAS MADRES!

¡CELEBREMOS A  
LAS MADRES  
INCREÍBLES EN  
NUESTRA FAMILIA  
ESCOLAR!

LA MEJOR  
MAMÁ  
DEL MUNDO

¡Gracias  
Mamá!

¡Gracias  
MAMÁ!

LEKÒL ELEMENTÈ  
ROYAL PALM

# REYINYON SAC & SAF Rete Okouran!

*Ann Patisipasyon ou  
Fè Diferans lan!* ♥

Vini patisipe nan yon reyinyon enpòtan  
pou sipòte elèv nou yo epi ranfòse  
kominote lekòl nou an.



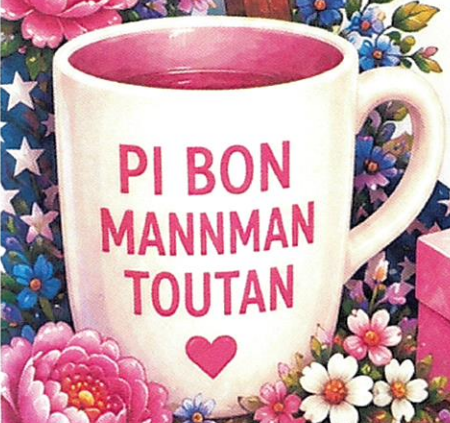
MADI,  
12 ME 2026



5:00 PM



SANT MEDYA  
ROYAL PALM



♥ ANSANM, NOU GRANDI, ANSANM, NOU REYISI! ♥

## **□ Royal Palm Elementary School**

### **SAC Meeting Agenda**

**Date:** Tuesday, May 12, 2026

**Time:** 5:00 p.m.

**Location:** Media Center

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### **Agenda**

#### **I. Welcome & Introductions**

- SAC Chairperson: Kerene Nelson

#### **II. Approval of Minutes**

- Review and approval of April 2026 SAC Meeting Minutes

#### **III. Principal Updates**

- The administration shared updates regarding the PM3 FAST testing window and schoolwide testing expectations.
- Ms. Rumble encouraged staff, students, and families to remain “Fired Up and Ready to Go” as the school enters the final phase of state testing.
- The school continues to focus on strong attendance, student motivation, and intentional instructional planning.
- Administration celebrated the growth of SWD primary students and acknowledged staff efforts during Teacher Appreciation Week.

#### **IV. School Improvement Plan (SIP) Updates**

- Ms. Rumble-Wise reviewed the school’s PM3 “Gutsy Goals” and ongoing strategies to increase student achievement in reading, math, and science.
- Teachers continue implementing targeted small-group instruction, intervention support, and progress monitoring aligned to SIP goals.
- Parents and stakeholders were given the opportunity to review the current SIP and provide input regarding the upcoming 2026–2027 School Improvement Plan and Title I Addendum.
- No additional feedback or revisions were recommended at this time.

#### **V. 2026–2027 Budget Presentation**

- Review of projected enrollment for the 2026–2027 school year
- Overview of projected allocation and instructional staffing
- Discussion regarding core teacher sections, specials, and instructional support staffing for next school year

#### **VI. School Accountability Funds**

- SAC reviewed current School Accountability Funds information and procedures for allocation of future funds.
- Discussion regarding appropriate use of accountability funds aligned to school improvement initiatives.

#### **VII. Parent and Family Engagement Plan (PFEP)**

- Continued communication through flyers, newsletters, ClassDojo, and school events
- Parents were invited to provide input regarding the upcoming Parent and Family Engagement Plan.
- No additional recommendations were provided at this time.

#### **VIII. Title I Updates**

- Title I resources continue supporting intervention, enrichment, and family engagement activities.
- Families were encouraged to remain actively involved in supporting students during testing season.

#### **IX. Schoolwide Positive Behavior Plan**

- Positive behavior incentives continue during testing season.
- Attendance initiatives remain in place to encourage consistent student attendance and achievement.

#### **X. Open Discussion**

- Questions, concerns, and suggestions from attendees

#### **XI. Upcoming Events**

- PM3 FAST Testing Window
- Teacher Appreciation Week
- End-of-Year Activities and Celebrations

#### **XII. Next SAC Meeting Date & Time**

#### **XIII. Adjournment**

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3315118510 ROYAL PALM E

Program	Unweighted FTE			Teacher Allocation Amount \$ *
	Budget		Projected	
	2025	2026	2027	
101 K-3 Basic	294.08	245.72	208.37	
102 4-8 Basic	169.53	189.36	178.28	
103 9-12 Basic				
130 E.S.O.L	102.03	89.75	76.90	
Total Basic	565.64	524.83	463.55	
251 ESE LEVEL I	55.14	82.56	70.94	
252 ESE LEVEL II	28.05	33.25	37.79	
253 ESE LEVEL III	51.63	52.60	64.02	
254 ESE LEVEL IV	3.01	2.01	5.66	
255 ESE LEVEL V				
Total Exceptional	137.83	170.42	178.41	
261 GIFTED LEVEL I	2.00	4.02	3.92	
262 GIFTED LEVEL II				
Total Gifted	2.00	4.02	3.92	
300 Vocational Education				
Total K-12 Programs	705.47	699.27	645.88	1,226,545

999 Disc. & DJJ Centers Only


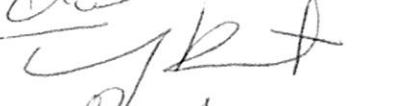












\*See Teacher Allocation Attachment for further details

TEACHER ALLOCATION BREAKDOWN	Amount	Positions**
General Fund	1,226,545	20.18
Class Size	414,245	6.82
TOTAL	1,640,790	27.00

\*\*Position count is valid only for current plan year

☆ SAC Sign in Sheet for Royal Palm ES (1851)

Date: 05/12/2026 Time: 7:30 a.m.

#	Full Name	SBBC Employee	Parent of Student	Community/Business	Sign Here
1	Francina Berman	✓			
2	Bhoviele Smith		✓		
3	Tammy Dent		✓		
4	Chavonne Ford		✓		
5	MARC AYALAS				
6	Marie Rumba	✓			
7					
8	Kerene Nelson	✓			
9	Esthera Gabriel		✓		
10	Jhandys Jean Baptiste		✓		
11					
12	Lynne Williams		✓		
13	Rose Shery		✓		
14	Renee Beverette		✓		
15	Kanasha Robinson		✓		
16	Angel Smith		✓		
17					
18					
19					
20					

## **▣ Royal Palm Elementary School**

### **School Advisory Forum (SAF) Meeting Agenda**

**Date:** Tuesday, May 12, 2026

**Time:** Immediately Following SAC

**Location:** Media Center

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### **Agenda**

#### **I. Welcome & Introductions**

#### **II. Approval of Minutes**

- Review and approval of April 2026 SAF Meeting Minutes

#### **III. Principal Updates**

- PM3 FAST testing updates and schoolwide expectations
- Teacher Appreciation Week recognitions and celebrations
- Continued focus on attendance, student engagement, and instructional rigor
- End-of-year activities and schoolwide celebrations

#### **IV. District & School Updates**

- Overview of district instructional priorities and support initiatives
- Continued implementation of i-Ready fidelity expectations and progress monitoring practices
- Updates regarding intervention support and Extended Learning Opportunities (ELO)

#### **V. 2026–2027 Budget & Staffing Updates**

- Review of projected enrollment and staffing allocations for the upcoming school year
- Discussion regarding instructional support positions and special programs
- Overview of projected school allocation and support services

#### **VI. School Accountability & Recognition Funds**

- Overview of School Accountability Funds procedures and SAC responsibilities
- Discussion regarding future Florida School Recognition Funds (A+ Funds) process

#### **VII. Parent & Community Engagement**

- Encouraging parent involvement during testing season and end-of-year events
- Continued communication through ClassDojo, newsletters, flyers, and school activities

#### **VIII. Open Discussion**

- Questions, concerns, and recommendations from stakeholders

#### **IX. Upcoming Events**

- PM3 FAST Testing Window
- Teacher Appreciation Week
- End-of-Year Celebrations and Activities

## **X. Adjournment**

## ▣ Royal Palm Elementary School

### School Advisory Forum (SAF) Meeting Minutes

**Date:** Tuesday, May 12, 2026

**Time:** Immediately Following SAC

**Location:** Media Center

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## Minutes

### I. Welcome & Introductions

The SAF meeting began immediately following the SAC meeting. Attendance was recorded using the sign-in sheet.

### II. Approval of Minutes

The April 2026 SAF Meeting Minutes were reviewed and approved.

### III. Principal Updates

- Ms. Rumble shared updates regarding the PM3 FAST testing window and emphasized the importance of strong attendance, positive student motivation, and instructional consistency during the final testing season of the school year.
- Administration recognized staff members during Teacher Appreciation Week and thanked teachers and support staff for maintaining high expectations and supporting student achievement schoolwide.
- The school continues focusing on intentional planning, instructional rigor, and maintaining positive school culture as students prepare for end-of-year assessments and activities.
- Administration reviewed upcoming end-of-year events and celebrations, including testing incentives, awards ceremonies, and grade-level activities.

### IV. District & School Updates

- Administration reviewed district instructional priorities and schoolwide implementation of intervention supports and progress monitoring systems.
- Continued implementation of i-Ready instructional expectations and instructional fidelity practices was discussed. Administration emphasized the importance of daily student engagement with i-Ready lessons and data-driven instruction to support student growth.
- Updates regarding Extended Learning Opportunities (ELO) and intervention support services were shared with stakeholders. Administration discussed the continued use of targeted intervention groups to support students requiring additional assistance in reading and math.
- Stakeholders were informed that Royal Palm Elementary continues aligning instructional practices to district expectations and school improvement goals.

### V. 2026–2027 Budget & Staffing Updates

- Administration reviewed projected enrollment for the 2026–2027 school year totaling 646 students.

Enrollment projections included:

- PK: 73 students
  - K–3: 208 students
  - 4–5: 178 students
  - ELL: 77 students
  - ESE Programs: 183 combined students across varying service models.
- The projected allocation for the 2026–2027 school year was reviewed with stakeholders. The projected allocation totals approximately \$7,185,172 and includes instructional, categorical, Title I, IDEA, and special revenue funding.
- Administration reviewed projected staffing allocations including:
    - 5 second-grade sections (+1)
    - 4 third-grade sections (+1)
    - 6 fifth-grade sections (+1)
    - Continued instructional coaching and intervention support positions.
  - Instructional support positions for next school year were also reviewed including:
    - 1 ELA/Reading Instructional Coach
    - 1 Reading Interventionist
    - 2 Math Instructional Coaches
    - 1 ESE Specialist
    - 2.5 Support Facilitators.
  - Administration shared updates regarding special programs including the addition of one ASD classroom for the upcoming school year.

## **VI. School Accountability & Recognition Funds**

- Stakeholders reviewed district guidance regarding School Accountability Funds and SAC responsibilities for approving future expenditures.
- Administration also reviewed information regarding the Florida School Recognition Funds (A+ Funds) process, including SAC involvement in creating staff voting ballots for future fund expenditures.

## **VII. Parent & Community Engagement**

- Parents and stakeholders were encouraged to remain actively involved through school events, volunteer opportunities, ClassDojo communication, and testing support initiatives.
- Administration emphasized the importance of strong home-school communication during testing season and end-of-year activities.

## **VIII. Open Discussion**

- Stakeholders were provided the opportunity to ask questions regarding staffing projections, instructional support services, and testing initiatives.
- Parents expressed appreciation for the school's continued communication efforts and academic support initiatives.

## **IX. Upcoming Events**

- PM3 FAST Testing Window
- Teacher Appreciation Week
- End-of-Year Celebrations and Activities

## **X. Adjournment**

The meeting adjourned following discussion and stakeholder questions.

## ▣ Royal Palm Elementary School

### SAC Meeting Minutes

**Date:** Tuesday, May 12, 2026

**Time:** 5:00 p.m.

**Location:** Media Center

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### Minutes

#### I. Welcome & Introductions

The meeting was called to order at 5:00 p.m. by SAC Chairperson, Kerene Nelson. Attendees signed in upon arrival.

#### II. Approval of Minutes

The April 2026 SAC Meeting Minutes were reviewed and approved by council members.

#### III. Principal Updates

- Ms. Rumble shared updates regarding the PM3 FAST testing window and emphasized the importance of maintaining strong attendance and positive student motivation during the final weeks of school.
- Administration celebrated the growth shown by SWD primary students compared to PM1 and PM2 assessment data.
- Staff members were recognized for supporting schoolwide testing initiatives, Teacher Appreciation Week activities, and student morale throughout testing season.
- The school continues encouraging strong instructional practices, intentional planning, and positive school culture as testing continues.

#### IV. School Improvement Plan (SIP) Updates

- Ms. Rumble-Wise reviewed the school's PM3 "Gutsy Goals" for the 2025–2026 school year. Goals presented included:
  - Kindergarten Reading: 60% | Math: 72%
  - 1st Grade Reading: 65% | Math: 80%
  - 2nd Grade Reading: 50% | Math: 55%
  - 3rd Grade Reading: 48% | Math: 55%
  - 4th Grade Reading: 55% | Math: 62%
  - 5th Grade Reading: 55% | Math: 65%
  - 5th Grade Science: 60%
- The administration reviewed current schoolwide performance trends and shared that Royal Palm Elementary is trending upward toward its projected 2026 goals. Current internal projections indicate increases in:
  - ELA Achievement Proficiency from 47% to 50%

- Math Achievement Proficiency from 49% to 55%
- Science Achievement Proficiency from 58% to 60%
- Total School Points projected to increase from 427 to 463 points.
- Teachers continue implementing small-group instruction, progress monitoring, intervention support, and standards-based instruction aligned to the School Improvement Plan.
- Parents and stakeholders were given the opportunity to review the current SIP and provide input regarding the upcoming 2026–2027 School Improvement Plan and Title I Addendum in alignment with district compliance requirements (B5).
- Parents were informed that the SIP continues to prioritize reading comprehension, vocabulary development, mathematical problem-solving, student engagement, and instructional rigor schoolwide.
- No additional parent feedback or recommendations were provided at this time.

#### **V. 2026–2027 Budget Presentation**

- Administration reviewed the projected 2026–2027 enrollment totaling 646 students. Enrollment projections included:
  - PK: 73
  - K–3: 208
  - 4–5: 178
  - ELL: 77
  - ESE Programs: 183 combined students across varying service levels.
- The projected school allocation for the 2026–2027 school year was reviewed. The estimated projected allocation totals \$7,185,172 and includes:
  - Teacher Allocation: \$1,226,545
  - Categorical Funding: \$1,791,323
  - Special Revenue: \$995,460
  - Title I Allocation: \$684,460
  - IDEA Allocation: \$129,075
- Administration reviewed projected staffing allocations for next school year including:
  - Kindergarten: 3 sections
  - 1st Grade: 4 sections
  - 2nd Grade: 5 sections (+1)
  - 3rd Grade: 4 sections (+1)
  - 4th Grade: 5 sections

- 5th Grade: 6 sections (+1)
- Administration also reviewed instructional support staffing for the upcoming school year including:
  - 1 ELA/Reading Instructional Coach
  - 1 ELA Resource Teacher
  - 1 Reading Interventionist
  - 2 Math Instructional Coaches
  - 1 ESE Specialist
  - 2.5 Support Facilitators
- Updates regarding special programs were also shared, including an increase of one ASD classroom for the 2026–2027 school year.
- SAC members discussed the importance of maintaining academic intervention supports, instructional coaching, and student services to continue increasing school performance outcomes.

#### **VI. School Accountability Funds**

- SAC reviewed district guidance regarding School Accountability Funds and future allocation procedures.
- Members discussed the importance of ensuring future accountability fund expenditures remain aligned to student achievement and school improvement priorities.
- SAC members were informed that all accountability fund expenditures must be voted on and documented in SAC meeting minutes.

#### **VII. Parent and Family Engagement Plan (PFEP)**

- Parents and stakeholders were provided the opportunity to review the current Parent and Family Engagement Plan and provide recommendations regarding the upcoming PFEP in alignment with district compliance requirements (E4).
- Families were informed that communication will continue through newsletters, flyers, ClassDojo, school events, and parent engagement opportunities.
- No additional parent recommendations or revisions were suggested during the meeting.

#### **VIII. Title I Updates**

- Administration reviewed Title I resources and continued support for intervention programs, instructional materials, and family engagement activities.
- Parents and stakeholders were given the opportunity to review and provide input regarding future Parent Involvement allocation usage in alignment with district compliance requirement (F4).
- No additional feedback was provided regarding the use of future parental involvement funds at this time.

#### **IX. Schoolwide Positive Behavior Plan**

- Positive behavior incentives and attendance initiatives continue during testing season.
- The school continues recognizing students for attendance, academic growth, and positive behavior schoolwide.

#### **X. Open Discussion**

- Parents and stakeholders were given the opportunity to ask questions and share concerns regarding testing, school improvement initiatives, and the upcoming school year budget.
- No additional concerns were raised at this time.




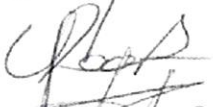





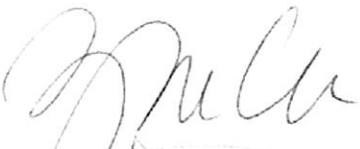




### **XI. Upcoming Events**

- PM3 FAST Testing Window
- Teacher Appreciation Week
- End-of-Year Celebrations and Activities

### **XII. Adjournment**

The meeting adjourned at approximately 5:35 p.m.

# Royal Palm Elementary School School Advisory Forum May 12, 2026

#	Full Name	SBBC Employee	Parent of Student	Community/Business	Sign Here
1	Frederica Berman	✓			
2	Dhonielle Smith		✓		
3	Tammie Dent		✓		
4	Chavonne Ford		✓		
5	MARC AYALADO				
6	MARC RUMBO	✓			
7					
8	Kerene Nelson	✓			
9	Estherana Galvan		✓		
10	Shandelle Jean Baptiste		✓		
11					
12	Lynne Williams		✓		
13	Rose Shirley		✓		
14	Renée Bevacqua		✓		
15	Kanasha Robinson		✓		
16	Angel Smith		✓		
17					
18					
19					
20					

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3315118510 ROYAL PALM E

CATEGORICAL ALLOCATION		
Categorical	Functional Area	Amount \$
Brinks Elementary	5652000000000000	-1,240
Class Size Reduction - Elem	5101121010000000	414,245
Custodial Allocation Elem	7901000000000000	166,894
ESE Autism Spectrum Disorder Elem	5250650560000000	432,990
ESE Inclusion K-Support Elementary	5250650590000000	23,828
ESE PreK Specialized Elem	5250650500000000	110,426
ESE Specialist Allocation Elem	5250000000000000	63,948
ESE Speech Materials Supplies Elementary	5250000000000000	1,500
ESE Speech Pathologist Elementary	5250000000000000	121,540
ESE Support Facilitator-Elementary	5250000000000000	153,949
Lexmark MPS Elementary	5652000000000000	-15,423
Materials & Supplies IA Funding ELE	5652000000000000	15,086
META-Para - Elementary	5130000000000000	47,656
School Discretionary Elem	5652000000000000	646
Substitutes IA Funding Elementary	5701657100000000	27,773
Substitutes-Categorical Elem	5701657100000000	22,853
Substitutes-Department Head Release- Elementary	5719657190000000	9,206
Substitutes-ESE Inclusion K Support Elementary	5250650590000000	9,000
Substitutes-ESE Staffings Elem	5250000000000000	1,937
Teacher Allocation-Elementary Specials	5652000000000000	182,310
Teacher Allocation-Gifted Program Support	5260652600000000	2,199
<b>Total Categoricals</b>		<b>1,791,323</b>



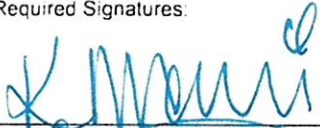
2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3315118510 ROYAL PALM E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	7,105.00
Requirement Gifted Elem	5260652600000000	8,675.00

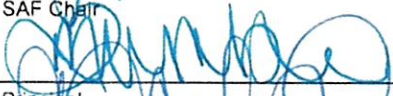
Required Signatures:



SAC Chair



SAF Chair



Principal



Director

2027 BUDGET VERSION: S6

Projection of Revenue Worksheet - Special Revenue (Other)

Cost Center: 3315118510 ROYAL PALM E

SPECIAL REVENUE FUNDING (OTHER)				
Fund	Grants	Grant	Program	Amount \$
1010	Adults with Disabilities	F97810009.2526	F9781000901	
4230	Adult General Education	C97810001.2526	C9781000101	
4230	Carl D. Perkins Post Secondary	C97810002.2526	C9781000201	
4220	Early Head Start	B97790002.2526	B9779000201	
4210	ACES MSAP	A98160007.2227	A9816000701	
4230	English Literacy & Civics Education	C97810003.2526	C9781000301	
4220	Head Start	B97790001.2526	B9779000101	181,925
4230	Title III, Part A ESOL	C98170001.2526	C9817000101	
4230	Correction Education	C97810035.2526	C9781003501	
4240	Build Your Future	D97810029.2526	D9781002901	
4240	Grow Your Future	D97810024.2526	D9781002401	
	Other Grants Total (all programs listed above)			<u>181,925</u>
4230	IDEA, Part B, Unique Aides	C97800001.2526	C9780000102	44,477
4230	IDEA, Part B, Autism	C97800001.2526	C9780000105	84,598
4230	IDEA, Part B, ESE Center Support Funding	C97800001.2526	C9780000120	
4230	IDEA, Part B, AES Financial Assistance	C97800001.2526	C9780000123	
4230	IDEA, Part B, Behavior Tech	C97800001.2526	C9780000132	
	IDEA, Total (all programs listed above)			<u>129,075</u>
4230	Title I, School Allocation	C98300001.2526	C9830000101	501,714
4230	Title I, Early Childhood Education	C98300001.2526	C9830000116	149,311
4230	Title I, Parental Involvement	C98300001.2526	C9830000124	7,029
4230	Title I, Supplemental Activities	C98300001.2526	C9830000125	26,406
	Title I Total (all programs listed above)			<u>684,460</u>
	TOTAL SPECIAL REVENUE FUNDING (OTHER)			<u><u>995,460</u></u>

Please Note: Grant number extension remains with .2526 (instead of .2627) due to positions being rolled at a later date