

☆ SAC Sign in Sheet for Mirror Lake ES (1841)


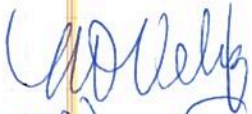

Date: 5/2/25

Time: 7:15 AM

#	SAC Member Full Name	Position	SBBC Employee	Parent of Student	Sign Here
1	Audain, Rachel	Parent	No	Yes	
2	Cutrone, Andrea	SAC Co-Chair	Yes	<input checked="" type="radio"/> No	Andrea Cutrone
3	Etienne, Joanne	Teacher	<input checked="" type="radio"/> Yes	No	
4	Gresham, Andrea	BTU Steward (or designee)	<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	
5	Griffith, Mckenzie	Parent	No	Yes	
6	Hafez, Hend	Non-Instructional Support Employees	<input checked="" type="radio"/> Yes	No	Hafez
7	Hipolito, Andrew	Pre-K (if applicable - parent or certified teacher)	No	<input checked="" type="radio"/> Yes	Andrew
8	Hipolito, Giselle	I-Zone Representative (must be a parent)	No	Yes	
9	Inniss, Natasha	Gifted Parent of a student at the school	No	Yes	
10	Johnson, Kiara	SAC Secretary , Teacher	Yes	No	
11	Leibowitz, Victoria	SAC Co-Chair	Yes	No	
12	Malene, Heyliger	Parent	No	Yes	
13	Orozco, Monica	ESOL Parent of a student at the school	No	Yes	

Date: 5/2/25

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#	SAC Member Full Name	Position	SBBC Employee	Parent of Student	Sign Here
14	Pineiro, Jorge	Community / Business Representatives	Yes	No	
15	Reck, Fran	SAF Chair (or designee) Parent of a student at the school	No	<u>Yes</u>	
16	Rizkalla, Sameh	Parent	No	Yes	
17	Skaare, Lissette	ESE Parent of a student at the school	No	Yes	
18	Veliz, Marlen	Principal	<u>Yes</u>	No	
19	VonAchen, Maria	Non-Instructional Support Employees	<u>Yes</u>	No	

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1 Dymond Cross X

X

Dymond Cross

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**Mirror Lake Elementary Magnet School
1200 NW 72nd Ave, Plantation FL -33313
School Advisory Council (SAC)**

**Friday, May 2nd, 2025
7:15 A.M. – Media Center**

Agenda

Welcome

Approval of Minutes from March and April

2025-2026 Proposed Budget Projection

2025-2026 Positive Behavioral Interventions and Supports (PBIS)

Reports:

Principal's Report

New Business

Old Business

Accountability Funds: \$0 (Funds were distributed for Academic Camps)

SESIR: School Environmental Safety Incident Report

Title I Update

2024-2025 School Improvement Plan (SIP) Monitoring

- **2025-2026 SIP Planning**

Questions/Concerns

Next Meeting: TBA

Mirror Lake Elementary Magnet School
1200 NW 72nd Ave, Plantation, FL 33313
School Advisory Council (SAC) Minutes
Friday, May 2, 2025

Attendance:

Marlen Veliz- Principal, Hend Hafez- Assistant Principal, Andrea Cutrone – SAC Chair, Victoria Leibowitz – Co-Chair, Fran Reck-SAF Designee, Andrea Gresham, Joanne Etienne, Maria Von Achen, Andrew Hipolito

Call to Order:

A meeting of the Mirror Lake Elementary School Advisory Council was held in the Media Center on May 2, 2025. Chair Andrea Cutrone called the meeting to order at 7:20am. Andrea Cutrone will record minutes for this meeting.

Minutes:

Andrea Cutrone motions to approve the minutes of April 4, 2025, with no corrections. Motion approved.

Reports:

1. Principal's Report

2025-2026 Projected School Budget

- Proposed Budget Projection PowerPoint shared with attendees
- May 9th final budget meeting
- October 2025 FTE will determine if there's an increase or decrease in funding for staff and school operations
 - Funding is determined by the number of students per grade level, ESE/ESOL classification
- Title I funding has decreased
- 2 Specialized Pre-K and 4 Intensive Pre-K classes for 25-26 school year
- 3 Kindergarten classes for 25-26 school year
- 4 Specials; 2 funded through internal budget and 2 grant funded
- 9 Specialized ASD classes for 25-26 school year
 - 2 vacancies for the Specialized classes
- 28 paraprofessionals for 25-26 school year
- 1 Curriculum Coach is funded with state funds
- Math and Science Coach are funded through internal budget
- Additional Support Facilitator for 25-26 school year
- Increase in time for a Speech Language Pathologist
- No change in administration
 - 1 Principal
 - 1 Assistant Principal
- No change in clerical staffing
- All Elementary schools are slated to have 4 custodial staff members
- 1 Magnet Coordinator

2. 2025-2026 Positive Behavioral Interventions and Supports (PBIS)

- Data is captured from the school's demographics
- Student expectations remain the same
- PBIS intervention has worked positively this school year
- Teachers will be receiving CHAMPS training for the 2025-2026 school year

- Motion to approve the PBIS plan for the 2025-2026 school year was unanimous.
- 3. SESIR
 - Up to date with safety drills
- 4. Accountability Funds- \$0
 - Funds were distributed for Academic Camps
- 5. Title I
 - Budget has been reduced for the upcoming school year
- 6. SIP
 - 2025-2026 SIP Planning

Question/Concerns

- Will there be an impact on the school with all the changes coming from the federal level?
 - There possibly could be an impact but we won't know until it happens.

Meeting Adjournment:

Motion: Andrea Cutrone motioned to adjourn the meeting at 7:50am. Motion carried unanimously.

Submitted by,

Name of Recorder: Kiara Johnson

Name of Position on Board: Secretary

Approval Date: TBA

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3722118410 MIRROR LAKE E

Program	Unweighted		FTE	Teacher Allocation Amount \$ *
	Budget		Projected	
	2024	2025	2026	
101 K-3 Basic	224.43	203.45	211.93	
102 4-8 Basic	108.57	120.90	107.44	
103 9-12 Basic				
130 E.S.O.L	36.84	29.56	29.60	
Total Basic	369.84	353.91	348.97	
251 ESE LEVEL I	47.26	57.27	52.11	
252 ESE LEVEL II	39.81	33.15	22.04	
253 ESE LEVEL III	135.14	154.60	165.95	
254 ESE LEVEL IV	18.21	22.13	19.00	
255 ESE LEVEL V	5.00	6.05	9.00	
Total Exceptional	245.42	273.20	268.10	
261 GIFTED LEVEL I	25.13	20.10	16.09	
262 GIFTED LEVEL II				
Total Gifted	25.13	20.10	16.09	
300 Vocational Education				
Total K-12 Programs	640.39	647.21	633.16	1,011,050

999 Disc. & DJJ Centers Only

*See Teacher Allocation Attachment for further details

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3722118410 MIRROR LAKE E

CATEGORICAL ALLOCATION		
Categorical	Functional Area	Amount \$
Brinks Elementary	5652000000000000	-1,700
Class Size Reduction - Elem	5101121010000000	365,017
Custodial Allocation Elem	7901000000000000	165,912
ESE Autism Spectrum Disorder Elem	5250650560000000	770,274
ESE Inclusion K-Support Elementary	5250650590000000	23,757
ESE PreK Specialized Elem	5250650500000000	171,172
ESE PreK-Intensive/Behavior Elem	5250650550000000	460,277
ESE Specialist Allocation Elem	5250000000000000	63,237
ESE Speech Materials Supplies Elementary	5250000000000000	1,500
ESE Speech Pathologist Elementary	5250000000000000	224,359
ESE Support Facilitation Elementary	5250000000000000	179,487
Lexmark MPS Elementary	5652000000000000	-4,760
Materials & Supplies IA Funding ELE	5652000000000000	12,796
META-Para - Elementary	5130000000000000	23,757
School Discretionary Elem	5652000000000000	633
Substitutes IA Funding Elementary	5701657100000000	27,226
Substitutes-Categorical Elem	5701657100000000	23,400
Substitutes-Department Head Release- Elementary	5719657190000000	9,206
Substitutes-ESE Inclusion K Support Elementary	5250650590000000	19,125
Substitutes-ESE Staffings Elem	5250000000000000	3,951
Teacher Allocation-Elementary Specials	5652000000000000	119,658
Teacher Allocation-Gifted Program Support	5260652600000000	9,026
World Language	5652000000000000	59,829
Total Categoricals		2,727,139

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3722118410 MIRROR LAKE E

FUNDING TOTALS	\$
Teacher Allocation	1,011,050
Support Allocation	639,540
Categorical Allocation	2,727,139
Prior Years' Budget Reduction	
SCHOOL GENERAL FUND BUDGET	4,377,729
SPECIAL REVENUE FUNDING	598,553
SCHOOL BUDGET GRAND TOTAL	4,976,282

>>>>>>>>FOR INFORMATIONAL USE ONLY<<<<<<<<<

FUNDING TOTALS	\$
School General Fund Budget	4,377,729
Estimated Fringe Benefits*	1,728,518
Estimated Fixed Costs*	592,079
GRAND TOTAL GENERAL FUND BUDGET	6,698,327

*Estimated Fringe Benefits are calculated based upon the school's actual fringe rate two years prior of budget year. Fixed Costs include utilities, maintenance, refuse, etc., These funds are allocated and expended on behalf of the school in district accounts.

2026 BUDGET
Projection of Revenue Worksheet
Cost Center : 3722118410 MIRROR LAKE E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	6,965.00
Requirement Gifted Elem	5260652600000000	36,800.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director