



Deerfield Beach High School  
School Advisory Council  
&  
School Advisory Forum Meeting  
910 Buck Pride Way  
Deerfield Beach, FL 33441



Monday, April 27, 2026

## Agenda

1. Call to Order
2. Attendance
3. Approval of Minutes
4. Staple Agenda Items:
  - a. SIP Monitoring
  - b. Stakeholder Feedback
  - c. SESIR Reporting
5. Old Business
  - a. Accountability Funds Update
    - i. \$ 16,508.84 as of 4/27/26
    - ii. BCPS Customer Service Survey Update
6. New Business
  - i. School Budget Review
  - ii. SAF district update
7. Announcements
8. Q&A/Open Discussion
9. Next Meeting Date: August 31, 2026
10. Adjournment



FOUNDATION STRONG.

**"A" FUTURE STRONGER.**

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754-322-0650



<https://deerfieldbeachhigh.browardschools.com/our-school/school-information/view-our-sip>



# Deerfield Beach High School

SAC Minutes - 04/27/2026

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**Attendance:** 10 SAC members and Guests

**Call to Order:**

A meeting of the Deerfield Beach High School Advisory Council was held in the School's Media Center on April 27, 2026

Chairs, Mr. Kelan Williams called the meeting to order at 03:01 PM. Nelsie Rivera will record minutes for this meeting.

**Minutes:**

Ms. Soffer motion to approve the minutes of (03/30/26), with the following corrections (N/A). Second by Ms. Ali

**Motion outcome**

- Passed unanimously.

**Agenda:**

**A. Staple Agenda Items**

- SIP Monitoring
  - Mr. Williams provided an update regarding previous and upcoming assessments. He also discussed the current "crunch time" period for testing, emphasizing the provision of targeted support for both teachers and students to ensure readiness and success. Saturday EOC bootcamps were mentioned along with co-teaching through various departments, including Science and ELA.
- Stakeholder Feedback
  - No feedback was received from stakeholders during this reporting period.
- SESIR Reporting
  - The most recent SESIR report was presented and covers up to March 2026. Incidents are trending downward thus far.

**B. Special Report**

- Mr. Marlow presented an update on the school budget.
  - **School Budget Overview**
    - The school budget totals approximately \$9 million, which is allocated across three main categories:
      1. FTE Projection
        - The Full-Time Equivalent (FTE) projection is approximately 1,864 students. While this remains a strong enrollment figure compared to other schools east of I-95, declining enrollment continues to be a national trend. Contributing factors include the growth of homeschooling and the expansion of school voucher programs, both of which impact public school enrollment.
      2. Staffing and Program Allocations
        - Key allocations include:
          - Approximately \$27,000 for Advanced Placement programs
          - \$1,300 allocated for athletics
          - \$21,000 designated for bus transportation and athletic support, serving 51 organizations and athletic teams
          - Approximately \$357,000 for a custodial staff of 10 personnel

- \$155,000 allocated for the IB and CBA programs
  - Additional funds are designated for substitute coverage
3. Support Staff
- Approximately 92% of the total \$9 million budget is allocated toward staffing and support personnel.

**C. Accountability Report**

- Mr. Williams reported that the current accountability balance is \$16,508.84. There are still some outstanding funds that have not been deducted yet, such as the remainder of the Saturday EOC bootcamps.

**D. New Business**

- The BCPS Annual Customer Survey is now available from March 11 to May 15, 2026. Participation goals are as follows: 85 staff members, 275 parents, and 832 students.
- Ms. Soffer suggested making the survey more accessible by providing QR codes and direct survey links (“snaps”) to encourage higher participation rates.
- SAF District updates: We have not been receiving district updates consistently due to our lack of attendance in North Area Advisory meetings. Mr. Williams reported the minutes created from March 11<sup>th</sup> meeting as we await the minutes from April 17<sup>th</sup> meeting. There are many conversations around the organizational chart and potential job loss. Mr. Williams and Mr. Marlow urged all members to pay attention to the upcoming board meeting to avoid any misinterpretations or miscommunications, as the organizational chart has yet to be voted on.

**E. Announcement**

- Ms. Deroseney shared flyers highlighting upcoming summer activities for students. Programs include:
  - Jazz-related activities/programming
  - “Ignite” initiative focusing on mental health and wellness for all participants
  - A teen and parent engagement event featuring a dinner activity for approximately 15 teens and their parents

**F. Question and Answer**

**Next Meeting Date:**

- May 18, 2026 is on hold if an emergency arises for the remainder of the 2025-2026 school year.
- August 31, 2026 is the Tentative date for our first SAC meeting for the 2026-2027 school year.

**Meeting Adjournment: 03:33**

**Motion:** Mr. Williams has moved to adjourn the meeting at 3:33. Second by Ms. Soffer  
Motion carried unanimously.

Submitted by: Nelsie Rivera



*MY SCHOOL* High

# 2026 – 2027 Budget Presentation

May \_\_\_\_, 2026



# Purpose of this Presentation

## **School Board Policy 1403 School Accountability & Improvement:**

Section 10. School Advisory Council (SAC) a. The role of the SAC is to facilitate the development and monitor progress of the School Improvement Plan. **Each SAC shall actively participate in the preparation of the school's annual budget and plan (F.S.C. 1001.452). The SAC chairperson shall sign the school budget when it is submitted for district budget preparation as an indication of SAC participation.** A portion of funds provided in the annual General Appropriations Act for use by school advisory councils must be used for implementing the school improvement plan. SACs will operate using established administrative guidelines, as determined by the Superintendent.

## **School Board Policy 6030 School Advisory Forum:**

Every school shall have a School Advisory Forum (SAF) that shall foster and promote communication between stakeholders, the school, and the Area Advisory Council. The SAF shall bring forth recommendations, concerns and interests to and from their Area Advisory Council. Section C-4. **The SAF chair shall indicate awareness of the program and plans for the school by the signature of the chairperson on the budget when it is submitted for district budget preparation."**

Both policies can be viewed at: <http://www.broward.k12.fl.us/sbbc/policies/index.asp>

# Purpose of this Presentation

This presentation represents:

- A projection of budget for 2026-2027, not actual.
  - Actual budget may be increased or decreased based on the number of students who report to school in the fall based on October FTE Survey.
  - A reduction of actual budget can impact personnel and services.
- Positions, not people.
  - People may be moved to other positions for which they qualify or are certified.

# 2026 - 2027 Enrollment Projection

Program	Total Students/FTE
9-12	1,096.56
ESOL	221.34
ESE - 251	200.15
ESE - 252	36.01
ESE - 253	53.84
ESE - 254	9.44
ESE - 255	0.57
Vocational	206.20
<b>TOTAL</b>	<b>3,018,754</b>

# Projected Allocation

- Instructional:
  - Teacher Allocation: \$3,018,754
- Support: \$1,578,744
- Categorical: \$3,237,871
  - Educational Enrichment:
- Special Revenue: \$74,670
  - Title I: n/a
  - IDEA: n/a
- **Total Projected Allocation: \$7,910,039**

# Core Teachers/Sections

Subject	2026-2027 Sections	Difference from 2025-2026
Reading	24	24-24=0
Language Arts	68	68-70= -2
Mathematics	79	79-83= -4
Science	51	51-53= -2
Social Studies	57	57-67= -10
Foreign Language	19	19-23= -4

# Elective Teachers

- Art **No change from last year**
- Physical Education **Reduced one teacher**
- Band/Chorus/Music **No change from last year**
- Yearbook/Newspaper **No change from last year**
- Foreign Language **Reduced one teacher**
- Media Specialist **No change from last year**

# Special Programs

- SVE Program
- Deferment Program
- VEP Program

\* Change from last year or No change from last year

# Instructional Support

- ELA/Reading Instructional Coach – **Reduced by county**
- Math Instructional Coach – **We were not funded for position**
- Science Coach – **We were not funded for position**
- 1 ESE Specialist - **No change from last year**
- 4 ESE Teachers - **No change from last year**
- 3 Support Facilitator - **No change from last year**

**\* Change from last year or No change from last year**

# Other Support

- **Administrators**

- No change from last year
- 1 Principal
- 4 Assistant Principals
  - 2,500 Students – 5
  - 4,000 Students - 6

- **Clerical**

- 1 Office Manager
- 1 Information Management Technician (IMT)
- 1 Registrar
- 7 General Clerks\*

- **Education Support Professionals (ESP) – Funding Source: ASD, IDEA UA, etc.**

- 4 ESE Teacher Assistants\*

- **Security (Funding Source: Security Department)**

- No change from last year
- 1 School Safe Officer
- 2 Security Specialist
- 6 Campus Monitors

- **Custodial**

- No change from last year
- 1 Head Custodian
- 1 Assistant Head Custodian
- 6 Facilities Servicepersons

\* Change from last year or No change from last year

# School Accountability Funds

- Beginning in 2022-2023, Florida School Recognition funding, which had been funded through “discretionary lottery funds”, has been appropriated directly from FLDOE and funds for Accountability have not been reinstated.
- Funds currently appropriated to schools in the Accountability account represent carryover balances rolling each year since 2019-2020 plus unused Teacher Classroom Supply funds returned to the District each year from Classroom Wallet.
- The School Advisory Council (SAC) is responsible for determining how these funds will be appropriated.
  - To designate accountability funds, SAC must vote on each item.
  - If changes occur as to how the funds will be used, these changes must be indicated in the SAC minutes.

Projected School Accountability Funds for 2026 – 2027: **\$14,508.84**

# Florida School Recognition Funds (A+ Funds)

- Process begins around November each year
- Qualification Guidelines
- SAC drives the process by which fund expenditures are decided.
- A SAC meeting will convene to review process and create a ballot to be voted on by all staff.
- For a more detailed explanation visit:  
<https://www.browardschools.com/Page/34526>

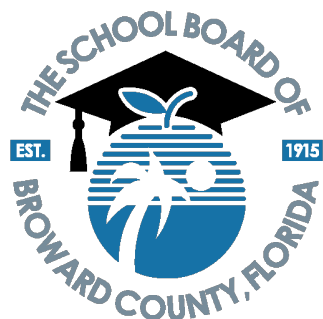
# Reminders

## Remember, this presentation represents:

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  - Actual budget may be increased or decreased based on the number of students who report to school in the fall based on October FTE Survey.
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  - People may be moved to other positions for which they qualify or are certified.

# Questions





Sarah Leonardi, Chair  
Dr. Jeff Holness, Vice Chair

Lori Alhadeff  
Maura McCarthy Bulman  
Adam Cervera, Esq.  
Debra Hixon  
Nora Rupert  
Rebecca Thompson  
Dr. Allen Zeman

Dr. Howard Hepburn  
Superintendent of Schools

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☆ SAC Sign in Sheet for Deerfield Beach HS (1711)

#	SAC Member Full Name	Position	SBBC Employee	Parent of Student	Sign Here
	Date: <u>4/27/2026</u>		Time: <u>3:00pm</u>		
1	Ali, Raihaana	ESE Parent of a student at the school , Gifted Parent of a student at the school	No	Yes	
2	Collazo, William	Teacher	Yes	No	
3	Colon, Stephanie	Parent	No	Yes	
4	Deroseny, Luz	Community / Business Representatives	No	No	
5	Gordon, Clover	SAF Chair (or designee) Parent of a student at the school	No	<del>Yes</del>	
6	Marlow, Jon	Principal	Yes	No	
7	Mohammed, Anisah	Students (required for HS & Centers)	No	No	
8	Rivera, Nelsie	SAC Secretary	Yes	No	
9	Smith, Joel	Community / Business Representatives	No	No	
10	Smith, Tammy	SAC Co-Chair	Yes	No	
11	Soffer, Rochelle	BTU Steward (or designee)	Yes	No	
12	Thomas, Christopher	Students (required for HS & Centers)	No	No	
13	Walls, Jahair	Students (required for HS & Centers)	No	No	
14	Williams, Kelan	SAC Co-Chair	Yes	No	
15	Wilson, Patricia	I-Zone Representative (must be a parent)	Yes	Yes	

☆ SAC Sign in Sheet for Deerfield Beach HS (1711)

Date: 4/27/2026 Time: 3:00pm

#	Full Name	SBBC Employee	Parent of Student	Community/Business	Sign Here
1	DEBRA CHARLES	✓			
2	LIZ DEROSNEY			CITY OF DEERFIELD	Liz Derosney
3	Jahair walls				
4	Kyrah Ramos	✓			
5	Jessica Smith	✓			
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# School Advisory Forum (SAF) Sign-In Sheet

## Deerfield Beach HS 1711

Date: <u>4/27/2026</u>	Time: <u>3:00 pm</u>		
#	SAF Member Name (Print)	Role	Sign
1	DEBRA CHARLES		
2	LIZ DEROSENEY	CITY OF DEB	<i>Liz Deroseney</i>
3	<del>Charline Charlotte</del>	<del>57: PM</del>	<del>CHO</del>
4	RAIHAANA ALI	Parent	<i>R. Ali</i>
5	Kelley Williams	SAF CoChair	<i>Kelley</i>
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