



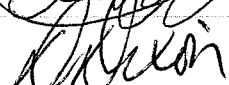



★ SAC Sign in Sheet for Coral Springs HS (1151)

Date: <u>5-26-26</u>		Time: <u>3:00</u>			
#	SAC Member Full Name	Position	SBBC Employee	Parent of Student	Sign Here
1	Adeclat, Max	ESOL Parent of a student at the school , Parent	No	Yes	
2	Batts, Tazaria	Students (required for HS & Centers)	No	No	
3	Belliard, Eric	SAC Co-Chair	Yes	No	
4	Blake, Candace	BTU Steward (or designee)	Yes	Yes	
5	Camargo, Vanessa	I-Zone Representative (must be a parent)	No	Yes	
6	Castillo, Ruben	Students (required for HS & Centers)	No	No	
7	Dixon, Dwayne	Principal	Yes	No	
8	Dos Santos, Geovana	Students (required for HS & Centers)	No	No	
9	Hunter, Ronald	Non-Instructional Support Employees	Yes	No	
10	Kenney, Nancy	SAF Chair (or designee) Parent of a student at the school	No	Yes	


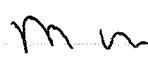


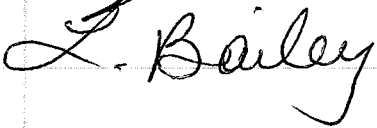
★ SAC Sign in Sheet for Coral Springs HS (1151)

Date:

5-26-26

Time:

3:00

#	Full Name	SBBC Employee	Parent of Student	Community/Business	Sign Here
1	Yeonich...	✓			
2	M. Winkholh	✓			
3	T. Bolinger	✓			
4	E. Bellard	✓			
5	Sevetti	✓			
6	L. Bailey	✓			
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School Advisory Council (SAC)

Meeting Agenda

May 26, 2026

Media Center – 3:00 PM

7201 W. Sample Road, Coral Springs FL 33065

1. Call Meeting to Order
2. Approve Meeting Minutes: April 28, 2026
3. Accountability Funds: \$288.58
4. 2026-2027 School Budget
5. School Improvement Plan (SIP) Updates
 - a. Guidance
 - b. ESE
 - c. Reading/ELA
 - d. Math
 - e. Science
 - f. Social Studies
 - g. Principal Update
6. School Environmental Safety Incident Reporting (SESIR)
7. New Business
8. Adjourn Meeting

Next Meeting : August 25, 2026 3:00 PM Media Center





School Advisory Forum (SAF)

Meeting Agenda

May 26, 2026

Media Center – 3:00 PM

7201 W. Sample Road, Coral Springs FL 33065

1. Call Meeting to Order
2. North Area Advisory Updates
3. Open Discussion
4. Adjourn





School Advisory Council (S.A.C.) ~Meeting Minutes
05/26/2026 in the Media Center

Everybody, Everywhere, Every Day in Every Way...We are #ColtsUnited

Attendance: See Attached

1. Call to Order

The meeting was called to order at 3:03pm

2. Meeting Minutes Review

The April meeting minutes are not available.

3. Accountability Funds

Accountability Funds is \$288.58.

4. School Improvement Plans

Guidance

- Preparing for graduation on Sunday, May 31
- Getting everything ready for graduation to run smoothly

ESE

- No report

Reading

- No report

Math

- Testing all done!
- Analyzing data and coming up with rosters for next year for student placement

Science

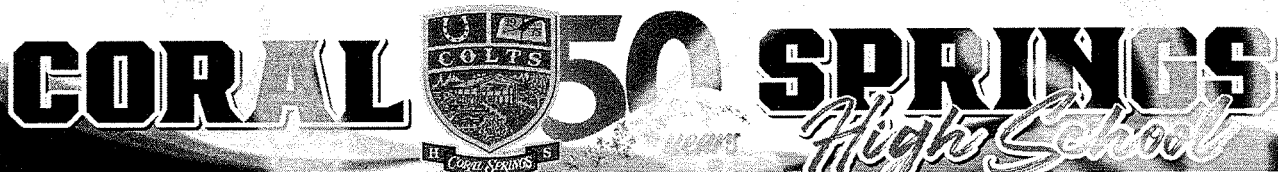
- No report

Social Studies

- No report

5. SESIR Updates

- Since last SAC meeting: 1 Physical Altercation, 2 Tobacco Incidents and 2 fights





School Advisory Council (S.A.C.) ~Meeting Minutes
05/26/2026 in the Media Center

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6. 26-27 Projected Budget Discussion

Principal Dixon reviewed the 2026-2027 Projected Budget

Key points discussed:

- Every school impacted due to FTE, lost 10k students this year.
- Read school board policy outlining budget process.
- SAC & SAF chair must sign form regarding budget information
- School projected to have 1795 students next year. This year school peaked around 2100 students
- 1830+ must be attending in the building to meet the projected number
- 1939 students as of today
- Forest Glen 300+, lowest 9th grade class ever
- 2.9 million, allocation for teacher salaries; 1.5 million for support staff; categorical 2.87 million
- There are no more Title I high schools in the district
- IDEA is \$44,000
- Projected budget for this year: 7.4 million dollars; we are down over million dollars from last year
- Principal reviewed teacher/section changes from this year to next year
- This year all surpluses were retirements or resignations. Few people were impacted by required reduction.
- Budget does not support 5 APs; We will only have 4 APs next year
- Threshold was raised from 2100 to 2500 students
- Security has not changed
- Accountability funds – spent monies-\$288.58
- A+ funds – process begins in November. Discuss next year. SAC drives conversation
- This is projected budget, actual based on October FTE
- Positions not people
- Questions – How students attending BC impact the budget?
 - We get a bill for students attending BC.
 - There is cost factor. It is not FREE
- Suggestions – Need to do better marketing the school.
 - Perception still bad
 - Social media shows fun things
 - Brag sheet – good tool
 - Reach out to media outlets
 - Have parents help with process
 - Publish the about of money saved by AICE students
 - Parent panel during stampede/event new students attend
 - Publish how many students received their AA from BC

6. New Business

- No new business





School Advisory Council (S.A.C.) ~Meeting Minutes
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7. Adjournment

A motion to adjourn was made (Donny) and seconded (Ms. Robinson).

Meeting adjourned at 3:34 PM.

