



# ATTUCKS MIDDLE SCHOOL

CAMBRIDGE GLOBAL COMMUNICATIONS ACADEMY  
A TITLE 1 SCHOOL

LEAD, LEARN, BELIEVE, ACHIEVE

*Cassandra Adderley, Principal*



## A Title 1 Meeting School Advisory Council (SAC) Meeting

Kesia Jean SAC - Chair

### AGENDA

Thursday, May 28, 2026, @ 9:00 a.m. ~Media Center

Meeting called to order

Pledge of Allegiance and Introductions

Attendance/Determine Quorum

#### Old Business

Approval of March and April minutes.

#### New Business

School Recognition and Accountability Funds. The balance is as follows:

ATTUCKS M	School Recognition	9.27
ATTUCKS M	Accountability	43.68
Overall Result		52.95

Principal Report ~ Mrs. Cassandra Adderley

Projected 2026-2027 budget presentation

School Improvement Plan Review/Monitoring and Stakeholder feedback.

- Feedback

SESIR Report (School Environmental Safety Incident Report)

SAF Report and Updates- Ms. Simmons, SAF Chair

#### Upcoming Events

Yearbook Party May 28, @ 2:15

8<sup>th</sup> grade Dance May 29 @ 6-9 p.m.

Level up Celebration May 29,

Go Green Celebration June 1

## **A Title 1 Meeting School Advisory Council (SAC) Meeting**

Kesia Jean SAC - Chair

### **MINUTES**

Thursday, May 28, 2026, @ 9:00 a.m. ~Media Center

## **Attucks Middle School SAC Minutes**

**Date:** May 28, 2026

**Time:** 9:27 a.m. to 10:11 a.m.

**Location:** Attucks Middle School

### **Call to Order**

The meeting was called to order at 9:27 a.m. by the SAC chair. The Pledge of Allegiance was recited. Attendance was taken, and it was determined that only four voting members were present; therefore, quorum was not met.

### **Attendance**

Present were Kesia L. Jean, Princess Love Greene, Cassandra Adderley, Eli Atlas, Marie Simmings, and Fatima Williams. Because quorum was not established, the committee noted that votes requiring quorum could not be taken at this meeting.

### **Approval of Minutes**

Approval of the March and April minutes was deferred until a future meeting when quorum can be established. The minutes were noted as being uploaded as drafts pending later approval.

### **Reports**

The financial report showed no change from the prior meeting. The school recognition balance was **\$9.27**, the accountability balance was **\$43.68**, and the total available balance was **\$52.95**.

Principal Adderley presented the **projected 2026–2027 budget** and explained that the final budget would be revisited in the fall based on actual enrollment. The projected enrollment was approximately **460 students**, and the projected total allocation and funding was **\$3,367,876**.

The principal reviewed staffing and program changes for the upcoming school year, including changes in reading, language arts, mathematics, and support positions. The meeting also included discussion of the school recognition plan, which will be revisited in the fall and voted on by staff after a future SAC process. (See Attached Document)

### **School Improvement Plan Review/Stakeholder Feedback**

The principal also reviewed school improvement data, noting gains in several areas including reading, Math, algebra, civics, and 8th grade science, while identifying geometry and some subgroup areas as next steps for improvement. She shared that future focus would likely shift toward 6th grade low-performing students and continued monitoring of SWD and ELL data.

Feedback from Mrs. Jean:

The team reflected on feedback provided by Mrs. Jean, which prompted strategic adjustments and a series of instructional reviews. These reviews allowed the team to reassess current practices, identify gaps in implementation, and determine where targeted changes were necessary.

Additionally, the team leveraged extended learning opportunities, including participation in the CSG grant during the final quarter of the year. This support contributed to strengthening instructional efforts and student outcomes.

Overall, the team demonstrated a high level of intentionality throughout the year by consistently monitoring progress, revisiting plans, and making necessary revisions. Although initial plans were established for subsequent quarters, the team remained flexible and responsive, adjusting strategies when data indicated a need for change. As a result of these efforts, coupled with the continued commitment of teachers, students showed measurable progress and positive outcomes were achieved.

## **SESIR REPORT**

Mr. Atlas provided the SES report and stated that Attucks Middle School recorded **38 total incidents** for the year. He explained that the school's incident ratio compared favorably with other district schools.

## **SAF REEPORT and UPDATES**

Ms. Simmons reported that there were no new SAF updates.

## **Unfinished Business**

The committee discussed deferred approval of the March and April minutes. Members also revisited the need to strengthen school marketing, parent engagement, and possible PTSA/PTO reorganization. The group noted that these items would continue to be worked on over the summer.

## **New Business**

Stakeholders discussed school visibility, marketing banners, partner recognition, student celebrations, and ways to improve outreach. The group emphasized the need for a stronger marketing team and more consistent promotion of student and school achievements.

Upcoming events reviewed included the yearbook signing party, yearbook sales through June 1, the 8th grade dance, the Level Up celebration, the Gold Greene celebration on June 1, and the start of the no-backpacks rule.

## **Adjournment**

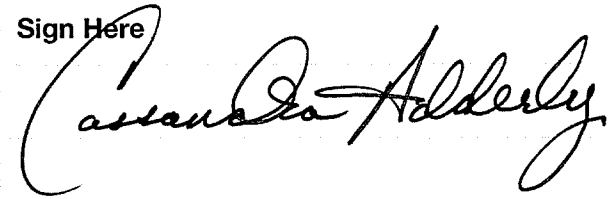
With no further business, the meeting adjourned at **10:11 a.m.** The chair reminded members that the projected budget still needed the Director signature and that the next SAC meeting would likely be scheduled in August or September.

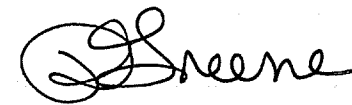
## ☆ SAC Sign in Sheet for Attucks MS (0343)

Date: May 28, 2020Time: 9:00 a.m.

#	SAC Member Full Name	Position	SBBC Employee	Parent of Student
1	Adderley, Cassandra	Principal	Yes	No
2	Alvarez-Ruiz, Anthony	Students (required for HS & Centers)	No	No
3	Argueta, Diana	Students (required for HS & Centers)	No	No
4	Bowers, James	Community / Business Representatives	No	No
5	CURFMAN, LAURIE	Non-Instructional Support Employees	Yes	No
6	Fernandez, Jacquelyn	I-Zone Representative (must be a parent)	Yes	Yes
7	FOGARTY, CLINTON	Parent	No	Yes
8	GARCIA, ANGELINA	Gifted Parent of a student at the school	No	Yes
9	Jean, Kesia	SAC Chair	Yes	No
10	Jean, Michael	BTU Steward (or designee)	Yes	No
11	Love-Greene, Princess	Teacher	Yes	No
12	Roper, Sherell	ESE Parent of a student at the school	No	Yes

Sign Here





Date: May 28, 2020

Time: 9:00 a.m.

SAC Member Full			SBBC	Parent of	Sign Here
#	Name	Position	Employee	Student	
13	Ruiz Placeres, Yanaisa	ESOL Parent of a student at the school	No	Yes	
14	Silverman, Farrahn	Parent	No	Yes	
15	Simmons, Marie	SAC Secretary	No	Yes	
16	Simmons, Marie	SAF Chair (or designee) Parent of a student at the school	No	Yes	

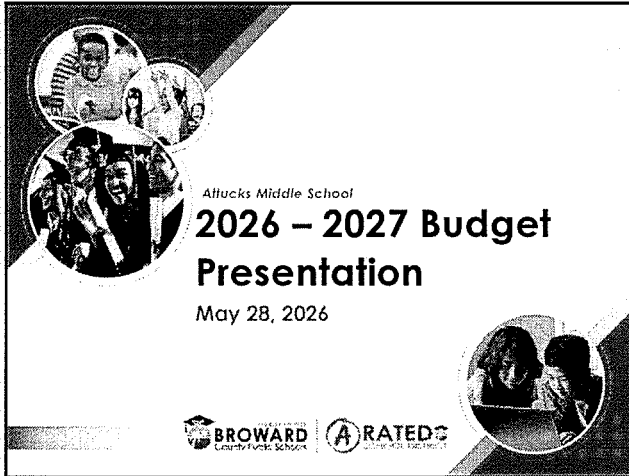
*Marie Denise Simmons*  
*Marie Denise Simmons*

☆ SAC Sign in Sheet for Attucks MS (0343)

Date: May 28, 2020

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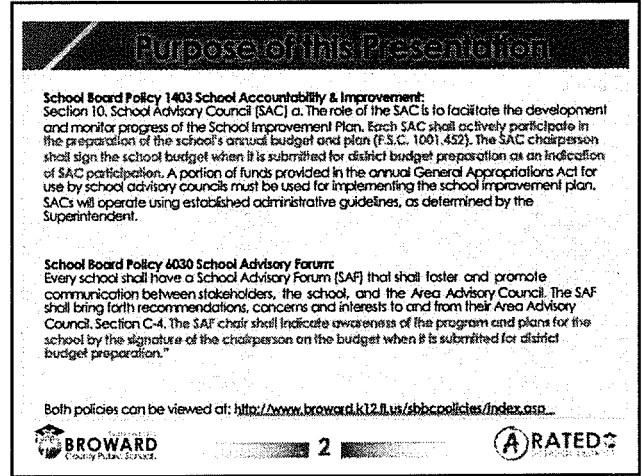
#	Full Name	SBBC Employee	Parent of Student	Community/Business	Sign Here
1	Eli Atlas	✓			Eli Atlas
2	Fatima Williams	✓			Fatima Williams
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Attucks Middle School  
**2026 – 2027 Budget Presentation**  
 May 28, 2026

BROWARD COUNTY PUBLIC SCHOOLS A RATED

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**Purpose of this Presentation**

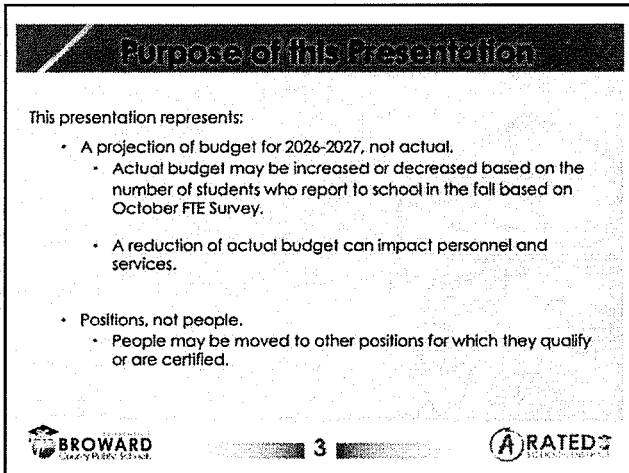
**School Board Policy 1403 School Accountability & Improvement:**  
 Section 10, School Advisory Council (SAC) a. The role of the SAC is to facilitate the development and monitor progress of the School Improvement Plan. Each SAC shall actively participate in the preparation of the school's annual budget and plan (F.S.C. 1001.452). The SAC chairperson shall sign the school budget when it is submitted for district budget preparation as an indication of SAC participation. A portion of funds provided in the annual General Appropriations Act for use by school advisory councils must be used for implementing the school improvement plan. SACs will operate using established administrative guidelines, as determined by the Superintendent.

**School Board Policy 6030 School Advisory Forum:**  
 Every school shall have a School Advisory Forum (SAF) that shall foster and promote communication between stakeholders, the school, and the Area Advisory Council. The SAF shall bring forth recommendations, concerns and interests to and from their Area Advisory Council. Section C-4. The SAF chair shall indicate awareness of the program and plans for the school by the signature of the chairperson on the budget when it is submitted for district budget preparation."

Both policies can be viewed at: <http://www.broward.k12.fl.us/sbcpolicies/index.asp>

BROWARD COUNTY PUBLIC SCHOOLS 2 A RATED

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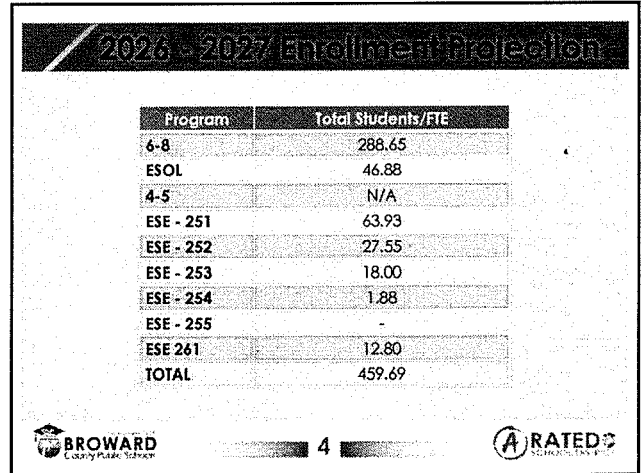
**Purpose of this Presentation**

This presentation represents:

- A projection of budget for 2026-2027, not actual.
  - Actual budget may be increased or decreased based on the number of students who report to school in the fall based on October FTE Survey.
- A reduction of actual budget can impact personnel and services.
- Positions, not people.
  - People may be moved to other positions for which they qualify or are certified.

BROWARD COUNTY PUBLIC SCHOOLS 3 A RATED

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**2026 - 2027 Enrollment Projection**



Program	Total Students/FTE
6-8	288.65
ESOL	46.88
4-5	N/A
ESE - 251	63.93
ESE - 252	27.55
ESE - 253	18.00
ESE - 254	1.88
ESE - 255	-
ESE 261	12.80
<b>TOTAL</b>	<b>459.69</b>

BROWARD COUNTY PUBLIC SCHOOLS 4 A RATED

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### Projected Allocation



- Instructional:
  - Teacher Allocation: \$803,377
- Support: \$943,786
- Categorical:
  - Educational Enrichment: \$1,209,102
- Special Revenue: \$411,612
  - Title I: \$336,945
  - IDEA: \$74,667
- **Total Projected Allocation: \$3,367,876**


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### Core Teachers/Sections

Subject	2024-2027 Sections	Difference from 2025-2026
Reading	2	0
Language Arts	4	-1
Mathematics	4	-1
Science	3	0
Social Studies	4	0
Foreign Language	0	-0.5




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### Elective Teachers

- Art -
- Physical Education -2
- Band/Chorus/Music - 1
- Yearbook - 0
- Newspaper - 0
- Foreign Language\* - 0
- Media Specialist - 1

\* Change from last year or No change from last year




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### Special Programs

- SVE Program - 1
- Deferment Program - 0
- VEP Program – 5 (as an extra period)

\* Change from last year or No change from last year





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### Instructional Support

- ELA/Reading Instructional Coach – Support Allocation Funded
- Math Resource Teacher – Grant Funded
- ESE Specialist - 1
- ESE Teacher - 1
- Support Facilitator – 1.5

\* Change from last year or No change from last year








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### Other Support

- **Administrators**
  - 1 Principal
  - Assistant Principals
    - Below 700 Students – 2
- **Clerical**
  - 1 Office Manager
  - 1 Information Management Technician (IMT)
  - 2 General Clerks
- **Education Support Professionals (ESP)**
  - Funding Source: ASD, IDEA UA, etc.
  - 5 ESE Teacher Assistants
- **Security** (Funding Source: Security Department)
  - No change from last year
  - 1 School Safe Officer
  - 1 Security Specialist
  - 3 Campus Monitors
- **Custodial**
  - No change from last year
  - 1 Head Custodian
  - 1 Assistant Head Custodian
  - 3 Facilities Servicepersons

\* Change from last year or No change from last year








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### School Accountability Funds

- Beginning in 2022-2023, Florida School Recognition funding, which had been funded through "discretionary lottery funds", has been appropriated directly from FDOE and funds for Accountability have not been reinstated.
- Funds currently appropriated to schools in the Accountability account represent carryover balances rolling each year since 2019-2020 plus unused Teacher Classroom Supply funds returned to the District each year from Classroom Wallet.
- The School Advisory Council (SAC) is responsible for determining how these funds will be appropriated.
  - To designate accountability funds, SAC must vote on each item.
  - If changes occur as to how the funds will be used, these changes must be indicated in the SAC minutes.




Projected School Accountability Funds for 2026 – 2027: \$0,000.00

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### Florida School Recognition Funds (ASR Funds)

- Process begins around November each year
- Qualification Guidelines
- SAC drives the process by which fund expenditures are decided.
- A SAC meeting will convene to review process and create a ballot to be voted on by all staff.
- For a more detailed explanation visit: <https://www.browardschools.org/17333/44824>







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**Reminders**


**Remember, this presentation represents:**



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**Questions**




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Sarah Leonard, Chair  
 Dr. Jeff Holness, Vice Chair  
  
 Laili Alhadef  
 Maura McCarthy Bulman  
 Adam Cervera, Esq.  
 Debra Hixon  
 Nera Rupert  
 Rebecca Thompson  
 Dr. Allen Zeman  
  
 Dr. Howard Hepburn  
 Superintendent of Schools

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