

SAC Meeting 5-29-2025

Meeting was called to order by Ms. Hernandez at 2:37 pm.

Icebreaker: What are your plans for the summer?

Approval of April's SAC Minutes. A copy was given to all in attendance. A motion to approve was made by Ms. George and seconded by Mr. Pough.

New Business – SESIR – Only 4 incidents were reported. In comparison to other schools, we are low, which is a good thing.

Our Title 1 E Binder is 100% in compliance.

Principal's Report – Ms. Centrone:

The 2025-2026 Budget as of May 28, 2025

The purpose of the budget was displayed and reviewed by Ms. Centrone.

Based on the projected number of students is how money is distributed. We are projected to be 360 students as a K-6. If the projection is not met personnel and services may be released. It would be positions not people-people may fall into other roles.

Enrollment projection was displayed by grade level and reviewed by Ms. Centrone. She elaborated the goal is about building all grade levels with the end goal of 3 classes in each grade level.

Teacher allocation, Support allocation, IDEA and Special Revenue amounts were displayed and reviewed by Ms. Centrone.

Core teacher Position Projections were displayed and reviewed by Ms. Centrone.

Ms. George voiced concern about class size in third grade. Ms. Centrone addressed the concern by explaining school class size average.

Specials teachers' positions were displayed: Drama, PE, Music. Media. If we get additional funding, we will also have technology of some sort.

Ms. Centrone reviewed Special Programs: the ASD classrooms were explained.

Instructional Support will remain the same as well as clerical and ESP's.

We will have 3 campus monitors and perhaps a police officer.

There will be no change in the Facilities Crew.

Ms. Centrone explained School Recognition Funds and School Accountability Funds.

Ms. Centrone explained that the entire budget presentation is a projection of the budget not the final budget; it may be increased or decreased with the October FTE.

There was Open Floor for questions.

Ms. Centrone went on to discuss data. In calculations we are a couple points from being a "B".

The new video from BECON for HCP was shared.

We got approved to be a Cambridge School, so it is included in our logo. Ms. Centrone explained the new logo and all the symbols and what they represent.

Open Floor-

During open floor the group was told by Ms. Centrone that aftercare will start at the beginning of the school year.

Ms. George asked if we will be offering the middle schools students sports. Ms. Centrone shared that we will be having our own intermural sports between other K-8 schools.

Meeting was adjourned at 3:17pm.