

School Advisory Council (SAC) Meeting Minutes

Hollywood Central Preparatory K-8

Call to Order

The meeting was called to order at 3:15 p.m. A quorum was not established.

Approval of March and April 2026 Minutes

- Minutes from March 2026 and April 2026 SAC and SAF meeting were reviewed.

Motion to approve both minutes was made by Ms. George; seconded by Ms. Nunez, with none opposed.

Budget Overview

Principal Centrone presented the budget in alignment with School Board policies requiring SAC participation in the development and review of the school budget and School Improvement Plan. The SAC is responsible for reviewing budget allocations and indicating awareness through participation and documentation.

- The budget presented is a projection for 2026–2027, not a finalized amount.
 - Funding may increase or decrease based on student enrollment determined by the October FTE survey.
 - Budget adjustments may impact personnel, services, and program offerings.
 - The budget reflects positions, not specific individuals, and staff assignments may change based on certification and needs.
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Enrollment Projection

The projected total enrollment for 2026–2027 is approximately **569 students**, compared to a current total of 421 students. Growth is expected across multiple grade levels, including PK–7 and ESE programs.

Projected Budget Allocation

The total projected allocation is \$3,413,314, including:

- Instructional Teacher Allocation: \$730,041
 - Support Allocation: \$824,566
 - Categorical Funds: \$1,585,679
 - Special Revenue (including Title I and IDEA): \$273,028
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Staffing and Program Highlights

- Core instructional sections remain stable with minor adjustments (e.g., decrease in 4th grade, increase in 5th grade sections).
 - Continued support for specials (Art, PE, Music, Media, Spanish) and middle school electives.
 - Instructional support includes Reading Coach, interventionists, ESE support, and a shift in staffing (decrease in Math Interventionist, increase in Secondary Resource Teacher).
 - Ongoing support roles include administrators, clerical staff, custodial staff, security personnel, and ESE teacher assistants with no major changes noted in most areas.
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School Accountability Funds

- Projected School Accountability Funds: \$0.00 for 2026–2027.
 - SAC will be responsible for determining the allocation of funds if available, and any decisions must be documented in SAC minutes.
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Discussion

Members discussed the impact of enrollment changes on staffing and services. Clarification was provided regarding the projection nature of the budget and potential adjustments after the October FTE survey.

Action/Next Steps

- SAC continues to monitor the budget and enrollment changes.
 - Any future allocation of funds will require SAC review and vote.
 - SAC Chair will sign the budget as required upon submission to the district.
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Adjournment

The meeting was adjourned at 3:48 p.m.