

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3406747720 MILLENNIUM C ACD M-H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	14,917.00
Requirement Gifted Middle	5260652600000000	129,665.00

Required Signatures:

Byron Lee
[Signature]

SAC Chair

R. Hoge *Richard Hoge*

SAF Chair

Graciela Hennig

Principal

m d [Signature]

Director