

2026 BUDGET

Projection of Revenue Worksheet

Cost Center : 3406747720 MILLENNIUM C ACD M-H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	15,711.00
Requirement Gifted Middle	5260652600000000	94,257.00

Required Signatures:



SAC Chair



SAF Chair



Principal

Director