

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3136137810 PARK TRAILS E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	10,300.00
Requirement Gifted Elem	5260652600000000	161,200.00

Required Signatures:

Sharon Harper

SAC Chair

AS

SAF Chair

Principal

Director