


2027 BUDGET


Staffing Allocation and Operating Funds

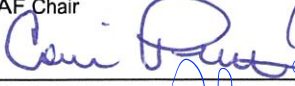
Cost Center : 3735137010 ROCK ISLAND E

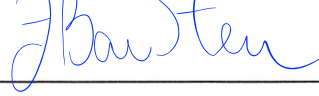
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,208.00
Requirement Gifted Elem	5260652600000000	9,588.00

Required Signatures:

  
\_\_\_\_\_  
SAC Chair

  
\_\_\_\_\_  
SAF Chair

  
\_\_\_\_\_  
Principal

  
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Director