

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3540135910 LAKESIDE E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	6,441.00
Requirement Gifted Elem	5260652600000000	66,616.00

Required Signatures:



SAC Chair



SAF Chair



Principal



Director