2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3257335410 MONARCH H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount $
Requirement Custodial Supplies High	7901000000000000	21,796.00
Requirement Gifted High	5260652600000000	132,406.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director

5/19/26