

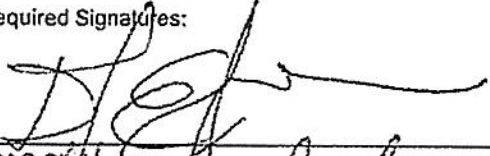
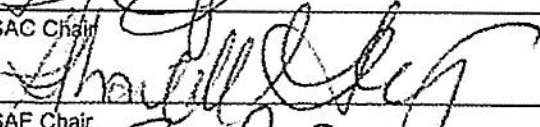
# 2027 BUDGET

## Staffing Allocation and Operating Funds

Cost Center : 3132132210 DREW CHARLES E

| ADDITIONAL REQUIRED BUDGETING AMOUNTS |                  |           |
|---------------------------------------|------------------|-----------|
|                                       | Activity         | Amount \$ |
| Requirement Custodial Supplies Elem   | 7901000000000000 | 3,925.00  |
| Requirement Gifted Elem               | 5260652600000000 | 7,187.00  |

Required Signatures:

  
 SAC Chair  
  
 SAF Chair  
  
 Principal  
  
 Director