

2027 BUDGET

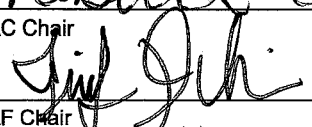
Staffing Allocation and Operating Funds

Cost Center : 3131131710 PARK SPRINGS E

| ADDITIONAL REQUIRED BUDGETING AMOUNTS |                  |           |
|---------------------------------------|------------------|-----------|
|                                       | Activity         | Amount \$ |
| Requirement Custodial Supplies Elem   | 7901000000000000 | 7,537.00  |
| Requirement Gifted Elem               | 5260652600000000 | 24,520.00 |

Required Signatures:

  
SAC Chair

  
SAF Chair

  
Principal

  
Director