

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3125128910 RIVERGLADES E

| ADDITIONAL REQUIRED BUDGETING AMOUNTS |                  |            |
|---------------------------------------|------------------|------------|
|                                       | Activity         | Amount \$  |
| Requirement Custodial Supplies Elem   | 7901000000000000 | 9,989.00   |
| Requirement Gifted Elem               | 5260652600000000 | 161,706.00 |

Required Signatures:

SAC Chair

SAF Chair

Principal

Director

*St. Rodriguez*

*Janelca Lawrence*

*Jo Anne Seltzer*

*[Signature]*