

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3320128810 WELLEBY E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	6,261.00
Requirement Gifted Elem	5260652600000000	29,631.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director