2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3523117610 HOLLYWOOD PARK E

| ADDITIONAL REQUIRED BUDGETING AMOUNTS | | |
|---|---|---|
| | Activity | Amount $ |
| Requirement Custodial Supplies Elem | 7901000000000000 | 4,050.00 |
| Requirement Gifted Elem | 5260652600000000 | 4,360.00 |

Required Signatures:

SAC Chair

SAF Chair

Principal

Director