2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3254317110 DEERFIELD BEACH H

FUNDING TOTALS	$
Teacher Allocation	3,018,754
Support Allocation	1,578,744
Categorical Allocation	3,237,871
Prior Years' Budget Reduction	
SCHOOL GENERAL FUND BUDGET	7,835,369
SPECIAL REVENUE FUNDING	74,670
SCHOOL BUDGET GRAND TOTAL	7,910,039

>>>>>>>>>>FOR INFORMATIONAL USE ONLY<<<<<<<<<<

FUNDING TOTALS	$
School General Fund Budget	7,835,369
Estimated Fringe Benefits*	4,000,310
Estimated Fixed Costs*	2,839,766
GRAND TOTAL GENERAL FUND BUDGET	14,675,445

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount $
Requirement Custodial Supplies High	7901000000000000	20,501.00
Requirement Gifted High	5260652600000000	62,789.00

Required Signatures:

4/27/26

SAC Chair

4/27/26

SAF Chair

4/27/26

Principal

Director