

SECTION A. ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)														
Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hty	Cal	Hrs	Equip Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
510100000000000000	48648	WILLIAMS,YOLANDA TENNIKA	80233734	TEACHER-RESOURCE ELEMENTARY	99.51	100.00	41.34	196	7.50	1.00	\$ 60,472	11,227	\$ 13,606	85,306
510200000000000000	156245	BATTON,SHAUNTERRIA NAZUNA	80233662	INSTRUCTIONAL ASSISTANT-TITLE I	0.00	100.00	16.81	189	7.50	0.00	\$ 0	0	\$ 0	0
510200000000000000	128502	HARRIS,JAILYN FAITH	80144102	INSTRUCTIONAL ASSISTANT-TITLE I	100.00	100.00	16.81	189	7.50	1.00	\$ 23,828	11,283	\$ 5,361	40,477
510200000000000000	128385	VEIS,SHANNON MARY	80228608	TEACHER-RESOURCE ELEMENTARY	0.00	100.00	41.34	196	7.50	0.00	\$ 0	0	\$ 0	0
640000000000000000	4222	JACKSON,VERONICA R	80231178	TEACHER-MATH COACH	0.00	100.00	41.34	196	7.50	0.00	\$ 0	0	\$ 0	0
640000000000000000	75117	SCOTT,BRANDY TRISTANA	80228757	TEACHER-SCIENCE COACH	0.00	100.00	41.34	196	7.50	0.00	\$ 0	0	\$ 0	0
640000000000000000	#	Not assigned	#	TEACHER-MATH COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
640000000000000000	#	Not assigned	#	TEACHER-SCIENCE COACH	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C983000103.XXXX)														
Functional Area	Pers. No	Position	Job	Acrt %	% FT	Std Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)														
Functional Area	Pers. No	Employee	Position	Job	Acrt %	% FT	Std Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
550100000000000000	122277	FRANCIS,DOREEN	80081127	12900221	0.00	100.00	41.34	196	7.50	0.00	\$ 0	0	\$ 0	0
550100000000000000	28043	MCCLLOUD,CONNIE T.	80210512	15695010	46.67	100.00	16.81	189	7.50	0.47	\$ 11,121	5,265	\$ 2,502	18,888
550100000000000000	156704	SILVEIRA,MAGDALENA ANTONIUS	80180463	15930072	100.00	100.00	16.81	196	7.50	1.04	\$ 24,711	11,283	\$ 5,559	41,563
550100000000000000	108657	SIMPSON,TONIANN NICOLE-FE AINE	80008313	12900221	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
550100000000000000	#	Not assigned	80148427	15930072	0.00	100.00	16.81	189	7.50	0.00	\$ 0	0	\$ 0	0
										2.50	\$ 96,602	27,831	\$ 21,735	146,168

SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)							
Functional Area	Commitment	Activity	Description	Travel	Quantity	Amount	Increase/Decre
61500000000000000000	55110000	PARENT EVENT#	REFRESHMENTS FOR PARENT EVENTS#	N/A#	5	\$1,279	DO NOT USE

2027 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 22, 2026
 COST CENTER 311216710 MARKHAM ROBERT C. E
 PLAN VERSION S8 POFR - Budget Off. Revisions

6150000000000000	55110000	PARENT EVENT SUPPLIES#		N/A#	50	\$ 904	DO NOT USE
6150000000000000	55110000	STUDENT AGENDAS#		N/A#	1	\$ 2,000	DO NOT USE
6150000000000000	57330000	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#		N/A#	1	\$ 80	DO NOT USE
					57	\$ 4,263	

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C983000001.YYYY Funded Pgm C9830000125.XXXX)							
Functional Area	Commitment	Activity	Description	Travel	Quantity	Amount	Increase/Decre
5102000000000000	51290000	EXTENDED LEARNING OPPORTUNITIES (ELO)#	EXTENDED LEARNING OPPORTUNITIES ELO TEACHER#	N/A#	1	10,000	DO NOT USE
5102000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	887	DO NOT USE
5102000000000000	55160000	INSTRUCTIONAL MATERIALS#	ACADETICS, MAGNETIC READING, WORLD WISE, RALLY, PERFORMANCECOACH, WORDS THEIR WAY	N/A#	1	5,128	DO NOT USE
					2	16,015	

Revenue 474,955
 Total School Appropriations 474,946
 Difference 9

Name	Signature	Date	Telephone #
Principal JENNIFER J. ALLEN		5/29/26	754-322-6950
Budgetkeeper			
Payroll Contact			
School Title I Liaison Title I Program Specialist		5/29/26	754-322-6436
Title I Budget Support Specialist		6.2.26	754-321-1400