

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3111714210 COCONUT CREEK K-8

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,838.00
Requirement Gifted Elem	5260652600000000	15,872.00

Required Signatures:

Brian A. Kennedy
SAC Chair

Alexander N.
SAF Chair

John D.
Principal

[Signature]
Director