

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Ann Sal	
5101000000000000	160736	GARDENER CAMPBELL, KERRY ANN MAESHA	80079415	12900100	TEACHER-KINDERGARTEN	100.00	100.00	41.34	196	7.50	1.00	\$ 61
5101000000000000	110382	PARKER, TAURA SHEKILIA	80221990	13900450	TEACHER-READING INTENSIVE ELEMENTARY	0.00	100.00	41.34	196	7.50	0.00	\$ 61
5101000000000000	110382	PARKER, TAURA SHEKILIA	80221990	12900175	TEACHER-RESOURCE ELEMENTARY	100.00	100.00	41.34	196	7.50	1.00	\$ 61
5101000000000000	167978	WILBOURNE, NIEVE FERNANDEZ	80179201	12900102	TEACHER-GRADE 2 TEACHER-RESOURCE ELEMENTARY	100.00	100.00	41.34	196	7.50	1.00	\$ 61
5101000000000000	#	Not assigned	80232099	12900175	TEACHER-MATH COACH ELEMENTARY	0.00	100.00	41.34	196	7.50	0.00	\$ 61
6400000000000000	43864	CREIGHTNEY, NICOLE A	80028630	13900276		100.00	100.00	41.34	196	7.50	1.00	\$ 61
											4.00	\$ 24

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Htly	Cal	Hrs	Equiv Pos	Ann Sal	
6110000000000000	126429	PIERRE LOUIS, KERLINE	80200785	13960120	SCHOOL SOCIAL WORKER	0.00	100.00	41.79	196	7.50	0.00
6150000000000000	55263	INGRAM, LEATHA CORRINE	80200781	16831000	COMMUNITY LIAISON	0.00	100.00	21.90	196	7.50	0.00

SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

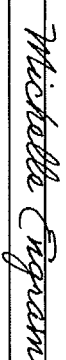
Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Htly	Cal	Hrs	Equiv Pos	Ann Sal	
			SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)									
Functional Area	Commitmen	Activity	Description									Travel

SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel
6150000000000000	51390000	PARENT EVENTS LITERACY/MATH/SCIENCE#	TEACHERS SALARIES TO FACILITATE PARENT WORKSHOPS #	N/A#
6150000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#
6150000000000000	55110000	INCREASE PARENT AND FAMILY PARTICIPATION NIGHT#	PURCHASE REFRESHMENTS FOR PARENT AND FAMILY NIGHT#	N/A#
6150000000000000	55110000	PARENT COMMUNICATION TO FOSTER HOME-SCHOOL CONNECTION#	STUDENT AGENDAS#	N/A#
6150000000000000	57330000	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#	N/A#

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitment	Activity	Description	Travel
1010000000000000	55160000	INSTRUCTIONAL MATERIALS FOR ELA/MATH ELO#	MATERIALS AND SUPPLIES FOR IMPLEMENTATION OF WRITING#	COPY PAPER, FOLDERS, COMP NOTEBOOKS, PENS, PENCILS, C PAPER
1020000000000000	51290000	ELO CAMPS FOR READING AND MATH#	ELO CAMPS FOR READING AND MATH FOR LEARNING GAINS - JANUARY2027 - MAY 2027	N/A#
1020000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#

Name	Signature	Date
Principal Michelle Engram		6/3/2026
Budgetkeeper		
Payroll Contact		
School Title I Liaison		
Title I Program Specialist Linda L. Grice		06.10.26
Title I Budget Support Specialist		