

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3400213110 NOVA M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	14,166.00
Requirement Gifted Middle	5260652600000000	140,128.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director