

2027 BUDGET

Staffing Allocation and Operating Funds

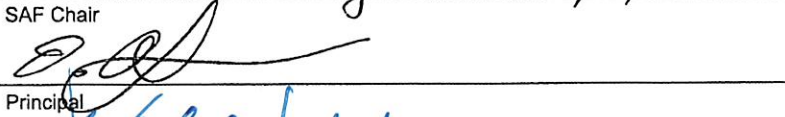
Cost Center : 3451312810 NOVA H

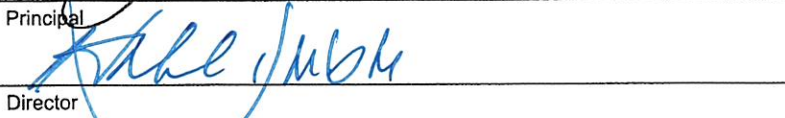
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	25,609.00
Requirement Gifted High	5260652600000000	189,811.00

Required Signatures:


SAC Chair

 5/18/2026
SAF Chair


Principal


Director