

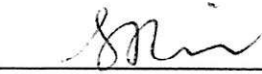
2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3450312410 NORTHEAST H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	18,847.00
Requirement Gifted High	5260652600000000	32,361.00

Required Signatures:



 SAC Chair



 SAF Chair



 Principal



 Director