

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3714107310 TROPICAL E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	7,137.00
Requirement Gifted Elem	5260652600000000	90,672.00

Required Signatures:

C. Bernard 5/14/26
SAC Chair

B. A. Gentry 5/14/26
SAF Chair

Janet Schneider 5/14/26
Principal

Joseph Belkunas 5/15/26
Director