

2027 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON MAY 22, 2026
COST CENTER 3711106110 SUNLAND PARK ACADEMY
PLAN VERSION S8 POFR - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
i101000000000000	97379	JOHNSON,NADIA NICOLA	80222639	12900175	TEACHER-RESOURCE ELEMENTARY	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
i101000000000000	118724	LESHNER,DEANNA LYNN	80181207	12900175	TEACHER-RESOURCE ELEMENTARY	59.00	100.00	41.34	196	7.50	0.59	\$ 35,854	6,656	\$ 8,067	50,577
i400000000000000	96797	BATEMAN,JOSEPH MAURICE	80184754	13900276	TEACHER-MATH COACH ELEMENTARY	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
											2.59	\$ 157,394	29,222	\$ 35,413	222,029

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No		Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
i110000000000000	118678	EVANS,ANITA JOY	80203655	13960120	SCHOOL SOCIAL WORKER	0.00	100.00	41.79	196	7.50	0.00	\$ 0	0	\$ 0	0
i150000000000000	11204	BROWN,SHANLENE L	80201639	16831000	COMMUNITY LIAISON	0.00	100.00	21.90	196	7.50	0.00	\$ 0	0	\$ 0	0
											0.00	\$ 0	0	\$ 0	0

SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
i501000000000000	107940	BUE,DANA MARIE	80023493	12900221	TEACHER-PRE-KINDERGARTEN	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
i501000000000000	98984	GOLDEN-APPLIN,ANGERLEAN	80174757	15930072	INSTRUCTIONAL ASSISTANT-TITLE I L.PRF-K	100.00	100.00	16.81	189	7.50	1.00	\$ 23,828	11,283	\$ 5,361	40,472
i501000000000000	47516	WEBB,ANNETTE	80204093	15930072	INSTRUCTIONAL ASSISTANT-TITLE I L.PRF-K	53.33	93.33	16.81	189	7.00	0.50	\$ 11,860	6,017	\$ 2,668	20,545
i501000000000000	47516	WEBB,ANNETTE	80204093	15895010	TEACHER ASSISTANT-EARLY CHILDHOOD ED	0.00	93.33	16.81	189	7.00	0.00	\$ 0	0	\$ 0	0
											2.50	\$ 96,458	28,583	\$ 21,703	146,744

SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decrease
i150000000000000	55110000	COMMUNICATION WITH PARENTS VIA AGENDAS#	AGENDAS FOR STUDENTS TO USE AS COMMUNICATION TOOL BETWEEN PARENTS AND TEACHER	N/A#	0	\$ 1,800	DO NOT USE
i150000000000000	55110000	FLYERS FOR PARENT MEETINGS#	PURCHASING OF MATERIALS (COLORED PAPER, POSTER PAPER/SUPPLIES) TO ADVERTISE AND INVITE PARENTS TO SCHOOLWIDE EVENTS	N/A#	1	\$ 345	DO NOT USE
i150000000000000	55110000	PURCHASE OF REFRESHMENT ITEMS FROM PUBLIX#	REFRESHMENTS FOR PARENTAL MEETINGS/TRAININGS#	N/A#	1	\$ 953	DO NOT USE

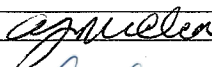
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1500000000000000	57330000	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#	N/A#	1	\$ 80	DO NOT USE
					3	\$ 3,178	

SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decrease
1010000000000000	51290000	EXTENDED LEARNING OPPORTUNITY#	SALARIES FOR TEACHERS ELO#	N/A#	1	10,000	DO NOT USE
1010000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	887	DO NOT USE
1010000000000000	55160000	K-3 CAMP#	READING AND MATH WORKBOOKS OR IREADY TOOLKIT#	N/A#	1	1,053	DO NOT USE
					2	11,940	

Revenue 393,049
 Total School Appropriations 393,049
 Difference

Principal	Name <u>Nikia McDowell</u>	Signature <u></u>	Date <u>5/28/2026</u>	Telephone # <u>713 22-8550</u>
Budgetkeeper				
Payroll Contact	<u>YVONNE MILLER</u>	<u></u>	<u>5/28/26</u>	<u>754-322-8550</u>
School Title I Liaison				
Title I Program Specialist	<u>Linda L. Grice-</u>	<u></u>	<u>06.05.26</u>	<u>754-321-1427</u>
Title I Budget Support Specialist				

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