

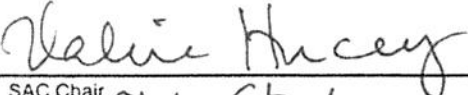
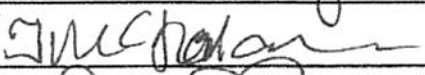
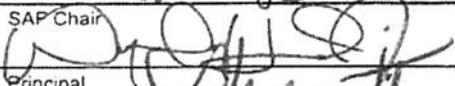
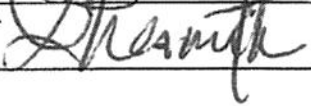
2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3480504520 WHIDDON-ROGERS ED CT

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
Requirement Custodial Supplies Alt/Adult	7901000000000000	\$ 6,678.00
Requirement Part Time Salary Adult High	5400000000000000	\$ 617,612.00
Requirement Voc Alt./Adult High	5300123030000000	\$ 1,937.00

Required Signatures:


 SAC Chair 
 SAP Chair 
 Principal 
 Director