2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3851703710 DILLARD M-H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount $
Requirement Custodial Supplies High	7901000000000000	17,867.00
Requirement Gifted High	5260052600000000	62,636.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director