

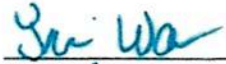
2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3707103210 WALKER E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,737.00
Requirement Gifted Elem	5260652600000000	7,348.00

Required Signatures:



SAC Chair

5/28/26



SAF Chair

5/28/26



Principal

5/28/26



Director

6/4/2026