

2027 TITLE I, PART A SCHOOL BASED BUDGET  
 DUE TO TITLE I PROGRAM SPECIALIST ON MAY 22, 2025  
 COST CENTER 3705102210 CROISSANT PARK E  
 PLAN VERSION S8 POFR - Budget On Revisions

|                  |          |                                                                                 |                                           |      |    |        |                          |
|------------------|----------|---------------------------------------------------------------------------------|-------------------------------------------|------|----|--------|--------------------------|
| 5102000000000000 | 51290000 | ELO AFTERSCHOOL CAMPS#                                                          | AFTERSCHOOL CAMPS FOR GR 3-5 STUDENTS#    | N/A# | 1  | 9,000  | DO NOT USE               |
| 5102000000000000 | 51390000 | ELO AFTERSCHOOL CAMPS#                                                          | AFTERSCHOOL CAMPS FOR GR 3-5 STUDENTS#    | N/A# | 2  | 2,400  | DO NOT USE               |
| 5102000000000000 | 52010000 | FRINGE BENEFIT#                                                                 | FRINGE BENEFIT#                           | N/A# | 0  | 1,010  | DO NOT USE               |
| 5102000000000000 | 53690000 | ONLINE INSTRUCTIONAL TOOL#                                                      | ACCELERATED READER#                       | N/A# | 1  | 4,500  | DO NOT USE               |
| 5102000000000000 | 55110000 | 80 COMPOSITION NOTEBOOKS, 5 PACKS OF MARKER AND 5 PACKS OF PENCILS FOR STUDENTS | COMPOSITION NOTEBOOKS FOR STUDENTS#       | N/A# | 1  | 447    | INCREASE AND/OR DECREASE |
| 5102000000000000 | 55160000 | MATERIALS FOR TEACHER WORKSHOP#                                                 | TEACHER INSTRUCTIONAL MATERIALS FOR ELO#  | N/A# | 35 | 1,200  | DO NOT USE               |
| 6400000000000000 | 53010000 | TEACHER WORKSHOPS#                                                              | TEACHER TRAININGS AND DATA CHAT SESSIONS# | N/A# | 1  | 3,000  | DO NOT USE               |
|                  |          |                                                                                 |                                           |      | 41 | 21,557 |                          |

Revenue 436,873  
 Total School Appropriations 430,873  
 Difference \_\_\_\_\_

| Name                                           | Signature                   | Date      | Telephone #  |
|------------------------------------------------|-----------------------------|-----------|--------------|
| Principal<br><i>Michelle-Anne Nelson</i>       | <i>Michelle-Anne Nelson</i> | 5/30/2026 | 734-383-5300 |
| Budgetkeeper<br><i>Michael Russell</i>         | <i>Michael Russell</i>      | 5/30/26   | 734-323-5305 |
| Payroll Contact<br><i>Conale Boyer</i>         | <i>Conale Boyer</i>         | 5/30/26   | 734-323-5304 |
| School Title I Liaison<br><i>Michael Boyer</i> | <i>Michael Boyer</i>        | 5/30/26   | 734-323-5304 |
| Title I Program Specialist                     |                             |           |              |
| Title I Budget Support Specialist              |                             |           |              |