2027 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON MAY 22, 2026
COST CENTER 3703101910 WILTON MANORS E
PLAN VERSION S8 POFR - Budget Off. Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job		Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
101000000000000	54724	BEENE,ANGELA ANN	80230604	12900175	TEACHER-RESOURCE ELEMENTARY	0.00	100.00	41.34	196	7.50	0.00	$ 0	0	$ 0	0
101000000000000	119396	MIOSSI,MICHELLE KATHERINE	80019750	13980205	TEACHER-MAGNET COORDINATOR	0.00	100.00	43.08	196	7.50	0.00	$ 0	0	$ 0	0
101000000000000	119396	MIOSSI,MICHELLE KATHERINE	80019750	12900175	TEACHER-RESOURCE ELEMENTARY	83.24	100.00	41.34	196	7.50	0.83	$ 50,585	9,391	$ 11,381	71,357
101000000000000	151403	SKINNER,SHERI D	80228438	12900175	TEACHER-RESOURCE ELEMENTARY	100.00	60.00	41.34	196	4.50	0.60	$ 36,462	11,283	$ 8,203	55,948
102000000000000	51003	MOORE III,MACK H	80125253	12900102	TEACHER-GRADE 2	0.00	100.00	41.34	196	7.50	0.00	$ 0	0	$ 0	0
102000000000000	#	Not assigned	80186076	12900259	TEACHER-MATHEMATICS ELEMENTARY	100.00	100.00	41.34	196	7.50	1.00	$ 60,770	11,283	$ 13,673	85,726
											2.43	$ 147,817	31,957	$ 33,258	213,032

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe

SECTION C: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe

SECTION D: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decr
150000000000000	51290000	PARENT INVOLVEMENT TRAINING#	TEACHER-LEADER PARENT INVOLVEMENT TRAININGS#	NA#	1	$ 200	DO NOT USI
150000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	$ 17	DO NOT USI
150000000000000	55110000	ACADEMIC NIGHT#	CHART PAPER, PAPER, PENS, PENCILS, COPY PAPER#	NA#	100	$ 987	DO NOT USI
150000000000000	55110000	REFRESHMENTS#	30% OF ALLOCATION USED FOR REFRESHMENTS#	NA#	1	$ 960	DO NOT USI
150000000000000	55110000	STUDENT AGENDAS#	STUDENT AGENDA FOR COMMUNICATION#	NA#	1	$ 2,019	DO NOT USI
150000000000000	57330000	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#	N/A#	1	$ 80	DO NOT USI
					104	$ 4,263	

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SECTION E SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

unctional Area	Commitmen	Activity	Description	Travel	Quantity	Amount	Increase/Decr
102000000000000	51290000	EXTENDED LEARNING OPPORTUNITY#	AFTERSCHOOL AND BEFORE SCHOOL CAMP FOR MATH, ELA, AND SCIENCE	NA#	1	10,541	DO NOT USI
102000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	934	DO NOT USI
					1	11,475	

Revenue	233,775
Total School Appropriations	233,774
Difference	1

	Name	Signature	Date	Telephone #
Principal	Tauri Eligon		5/29/26	754 321 8950
Budgetkeeper	MICHAEL BORRELLI		5.29.26	754-321-0600
Payroll Contact	Wendy Smith	Wendy Smith	5/29/26	754.322-8950
School Title I Liaison	Nicole Trawick		5/29/26	754-322-8957
Title I Program Specialist	Patricia Ciceron	Patricia Ciceron	6.2.26	754-321-1400
Title I Budget Support Specialist				

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