

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3250301850 POMPANO BEACH H S

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	13,683.00
Requirement Gifted High	5260652600000000	331,563.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director