

SECTION A: ALLOCATION (Grant C983000001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Peris. No	Employee	Position	Job	Acrt. %	% FT	Sid/Hly	Cal	Hrs	Equip Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
1020000000000000	87516	SAUNIG, KRISTI LYNN	80003354	13900450	TEACHER-READING INTENSIVE	100.00	100.00	41.34	196	7.50	1.00	\$ 60,770	11,283	\$ 13,673	85,726
					ELEMENTARY										
					TEACHER-RESOURCE										
	#	Not assigned	80031435	12900173	SECONDARY	53.39	100.00	41.34	196	7.50	0.53	\$ 32,445	6,023	\$ 7,300	45,768
1020000000000000											1.53	\$ 93,215	17,306	\$ 20,973	131,494

SECTION B: SPARKS (Grant C983000001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Peris. No	Position	Job	Acrt. %	% FT	Sid Hly	Cal	Hrs	Equip Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION C: EARLY CHILDHOOD EDUCATION (Grant C983000001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Peris. No	Employee	Position	Job	Acrt. %	% FT	Sid Hly	Cal	Hrs	Equip Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION D: PARENTAL INVOLVEMENT (Grant C983000001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitment	Activity	Description	Travel	Quantity	Amount	Increase/Decrease
1150000000000000	51290000	PARENT ENGAGEMENT NIGHTS FOR SCIENCE/MATH/TECHNOLOGY#	SALARIES FOR TEACHERS#	N/A#	0	\$ 750	DO NOT USE
1150000000000000	52010000	FRINGE BENEFIT#	FRINGE BENEFIT#	N/A#	0	\$ 66	DO NOT USE
1150000000000000	55110000	PARENT ENGAGEMENT NIGHTS FOR SCIENCE/MATH/TECHNOLOGY#	MATERIALS, SUPPLIES, AND GAMES ITEMS AND QUANTITIES MUST BE PRE-APPROVED BY PROGRAM SPECIALIST	N/A#	30	\$ 942	DO NOT USE
1150000000000000	55110000	PARENT ENGAGEMENT NIGHTS FOR SCIENCE/MATH/TECHNOLOGY#	REFRESHMENTS FOR ALL PARENT NIGHTS#	N/A#	300	\$ 787	DO NOT USE
1150000000000000	57330000	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#	REGISTRATION FEE FOR ANNUAL PARENT SEMINAR#	N/A#	1	\$ 80	DO NOT USE
					331	\$ 2,525	

Reduction -\$33
 supplies-\$1696

SECTION E: SUPPLEMENTAL ACTIVITIES (Grant C983000001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitment	Activity	Description	Travel	Quantity	Amount	Increase/Decrease
1020000000000000	53090000	READY/IXL ACCELERATED READER#	SITE LICENSE FOR COMPUTER AIDED INSTRUCTION#	N/A#	1	3,065	DO NOT USE
1020000000000000	55160000	READY/IXL ACCELERATED READER#	SUPPLEMENTAL CURRICULUM MATERIALS FOR STUDENT INTERVENTION/ENRICHMENT (GRADES K-8-80 BOOKS EACH GRADE)	N/A#	80	4,000	DO NOT USE
					81	7,065	

DATE RECEIVED: 10/17/2016
BY: [Signature]
FOR: [Signature]

Christine Canhone	[Signature]		
Carmen DeCespedes	[Signature]		
Chadwick Smith	[Signature]		
CHADWICK SMITH	[Signature]		
Paula Lovett-Canady	[Signature]	6/17/26	754-321-1407