2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3701100410 NORTH SIDE E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount $
Requirement Custodial Supplies Elem	7901000000000000	2,940.00
Requirement Gifted Elem	5260652600000000	4,338.00

Required Signatures:

SAC Chair

SAF Chair

Principal

Director