

2027 BUDGET

Staffing Allocation and Operating Funds

Cost Center : 3200200210 POMPANO BEACH M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	12,236 00
Requirement Gifted Middle	5260652600000000	101,232 00

Required Signatures:

Robin Reid

SAC Chair

[Signature]

SAC Chair

[Signature]

Principal

[Signature]

Director