

2026 BUDGET

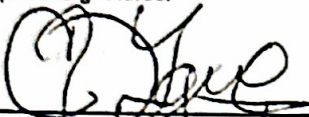
Projection of Revenue Worksheet

Cost Center : 3542137410 COCONUT PALM E

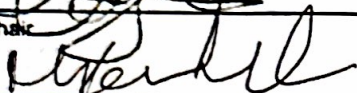
ADDITIONAL REQUIRED BUDGETING AMOUNTS

	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,468.00
Requirement Gifted Elem	5260652600000000	19,770.00

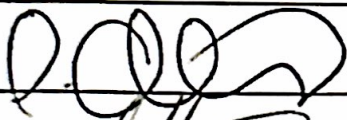
Required Signatures:



SAC Chair



SAF Chair



Principal



Director