

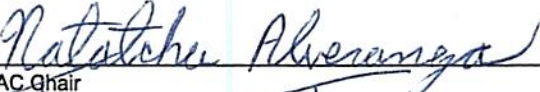
2026 BUDGET

Projection of Revenue Worksheet

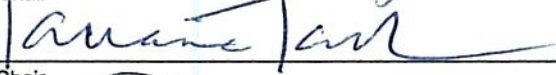
Cost Center : 3735137010 ROCK ISLAND E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,053.00
Requirement Gifted Elem	5260652600000000	11,058.00

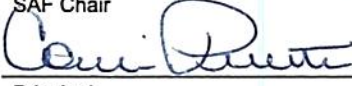
Required Signatures:



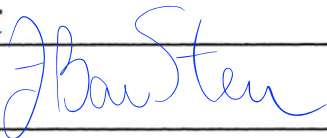
SAC Chair



SAF Chair



Principal



Director