

2026 BUDGET

Projection of Revenue Worksheet

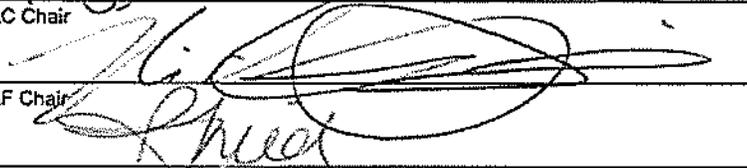
Cost Center : 3856336230 CYPRESS BAY H

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies High	7901000000000000	45,955.00
Requirement Gifted High	5260652600000000	892,665.00

Required Signatures:



SAC Chair



SAF Chair



Principal

Director