

2025 BUDGET

Projection of Revenue Worksheet

Cost Center : 3732134610 EAGLE POINT E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	10,724.00
Requirement Gifted Elem	5260652600000000	179,227.00

SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	1,316.30

Required Signatures:



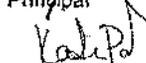
SAC Chair



SAF Chair



Principal



Director