

2025 BUDGET

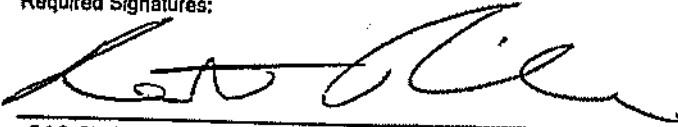
Projection of Revenue Worksheet

Cost Center : 3535133110 PALM COVE E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7801000000000000	3,480.00
Requirement Gifted Elem	5260852600000000	13,675.00

SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	461.63

Required Signatures:



SAC Chair



SAC Chair



Principal

Director

