

2025 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON APRIL 26, 2024
COST CENTER 3322133010 ENDEAVOUR PRIMARY
PLAN VERSION S7 POFR - School Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
5101000000000000	72058	CARR-GEORGE,LATANDRA R	80081929	12900175	95.14	100.00	42.19	196	7.50	0.95	\$ 59,005	10,116	\$ 13,158	82,279
6400000000000000	#	Not assigned	80222608	13900276	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	10,633	\$ 13,830	86,482
										1.95	\$ 121,024	20,749	\$ 26,988	168,761

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
6110000000000000	118678	EVANS,ANITA JOY	80203655	13960120	50.00	100.00	43.38	196	7.50	0.50	\$ 31,884	5,316	\$ 7,110	44,310
6150000000000000	155657	ALCIDE,ANNE CASSENDRA	80194628	16831000	100.00	100.00	21.42	196	7.50	0.91	\$ 31,487	10,633	\$ 7,021	49,141
										1.41	\$ 63,371	15,949	\$ 14,131	93,451

SECTION C: VERIZON INNOVATIVE LEARNING INITIATIVE (Grant C98300001.YYYY Funded Pgm C9830000104.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION D: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION E: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount
6150000000000000	55110000	##	DECREASE ALLOC.#	DECREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
6150000000000000	55110000	##	INCREASE ALLOC.#	INCREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
6150000000000000	55110000	PARENT TRAINING/MEETING#	REFRESHMENTS (524) FOR PARENTS THAT ATTEND THE PARENT TRAINING/MEETINGS AND MATERIALS/SUPPLIES (NA#	0	\$ 706
6150000000000000	55110000	PARENTAL COMMUNICATION TOOL#	HOME TO SCHOOL FOLDERS AND CALEDNARS FOR TEACHERS TO COMMUNICATE WITH PARENTS ON A WEEKLY	NA#	300	\$ 1,000
6150000000000000	57330000	PARENT SEMINAR REQUIRED#	REQUIRED PARENT SEMINAR#	NA#	1	\$ 40
					305	\$ 1,746

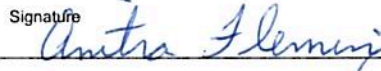

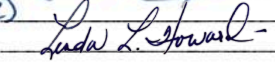
SECTION F: SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount
5101000000000000	51290000	TEACHER SALARIES - EXTENDED LEARNING OPPORTUNITIES CAMPS#	ELO CAMPS TO BUILD SKILLS AD REINFORCE LEARNING DEFICIENCIES TO IMPROVE STUDENT ACHIEVEMENT	NA#	0	4,480

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Account Number	Description	FRINGE EXPENSE#	NA#	1	391
5101000000000000	TEACHER SALARIES - EXTENDED LEARNING OPPORTUNITIES CAMPS#				
5101000000000000	INSTRUCTIONAL MATERIALS#	RESEARCH-BASED RESOURCES THAT SUPPORT ON-GRADE LEVEL INSTRUCTION, REMEDIATION, AND ENRICHMENT.		0	4,012
5102000000000000	##	DECREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES - THIS LINE	3	0
5102000000000000	##	INCREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES ? THIS LINE	3	0
				<u>7</u>	<u>8,883</u>

Revenue 272,849
 Total School Appropriations 272,849
 Difference _____

	Name	Signature	Date	Telephone #
Principal	Anitra Fleming		7/8/2024	754-321-6600
Budgetkeeper	BSC			
Payroll Contact	Leahneis Reliford		7/8/2024	754-321-6606
School Title I Liaison	Not Assigned Yet (must Hire)			
Title I Program Specialist	Linda L. Howard-		07/10/2024	754-321-1427
Title I Budget Support Specialist				